

**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period Quarter (Inv/Exp/Res Let)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Inv/Exp/Res Let)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Inv/Exp/Res Let)	
<b>DEVIATIONS REPORT</b>												
1	Q1 2024/25	2024/03/18	Public Protector South Africa	Renewal of annual licence fee	Sage South Africa (Pty) Ltd	R 169 866,90	Sole Supplier	2024/03/04	Once-off	Once-off	Reported	
2	Q1 2024/25	2024/03/18	Public Protector South Africa	Leasing and monitoring of the video-fide alarm system with arm response	Fidelity ADT & Technical (pty) Ltd	R 264 764,77	Contract expansion due to none responsive bid	2024/02/28	2024/03/01	2024/07/31	Reported	
3	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Indonsakusa Community Radio Iya Iona FM	R 4 950,00	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
4	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Radio Kwezi	R 8 633,05	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
5	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Pongola FM	R 6 800,00	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
6	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Good News Community Radio	R 6 500,00	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
7	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Nongoma FM	R 5 450,00	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
8	Q1 2024/25	2024/03/18	Public Protector South Africa	Procurement of airtime from community radio station in KwaZulu-Natal Province	Nqubeko Community Radio	R 8 000,00	Limited bidding	2024/03/06	Not stated	Not stated	Reported	
9	Q1 2024/25	2024/03/26	National Home Builders Registration Council (NHBCRC)	entation for diagnosis, repair and maintenance work on Specimen Grinding	Moisson Instrumentation	R 11 309,10	Impractical/impossible	2024/03/26	2024/03/26	Not stated	Reported	
10	Q1 2024/25	2024/04/02	National Home Builders Registration Council (NHBCRC)	Dolomite Evaluation - Back to Basics (SAIEG Three-day Seminar)	SAIEG	R 21 600,00	Impossible or impractical to follow procurement processes	2024/04/02	Not stated	Not stated	Reported	
11	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Marlababo	R 108 695,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
12	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Imvusa Trading	R 58 695,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
13	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Marlababo	R 60 030,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
14	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Makazana Event	R 76 795,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
15	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	World Focus 1186	R 78 130,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
16	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Niwali operations	R 116 300,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
17	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JUJUL	R 120 355,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
18	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Hath Service	R 114 095,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
19	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Word sister Primary	R 114 095,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
20	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Ellethu Construction &cleaning	R 48 665,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
21	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Junctico Trading	R 39 585,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
22	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Nkitha Catering	R 78 175,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
23	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	ARMCO Trading	R 53 175,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
24	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Sigale Holdings	R 31 385,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
25	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Uqobo Holdings	R 49 970,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
26	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mavua 1	R 13 590,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
27	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Makazana Event	R 34 035,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
28	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Divine Charm	R 18 190,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
29	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JB Catering Service	R 29 525,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
30	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Van Neel Projects	R 20 475,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	
31	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Haabes	R 21 365,00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported	

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Number	Period Quarter (See Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Expenses List)
32	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	ARMCO Trading	R 43 145,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
33	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Makazana Event	R 23 680,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
34	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Kamhwa Trading	R 35 905,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
35	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	JB Catering Service	R 15 875,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
36	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Sibolomzi	R 21 425,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
37	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Agape Company Group	R 54 570,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
38	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	JB Catering Service	R 20 475,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
39	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	World Focus 1186	R 33 710,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
40	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Eminam Construction	R 130 130,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
41	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Elthw Construction & Cleaning	R 129 650,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
42	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Hathi Service	R 130 330,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
43	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Word sister Primary	R 130 330,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
44	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Niwal operations	R 130 330,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
45	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Junchoo Trading	R 130 330,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
46	Q1 2024/25	2024/04/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Ntange Construction	R 49 170,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/03/25	Once-off	Once-off	Reported
47	Q1 2024/25	2024/04/11	Special Investigating Unit (SIU)	Provision of Training and Development	The Independent Commission Against Corruption ("ICAC")	R 35 948,00	Single Source, Training and Development	2024/04/08	Not Stated	Not Stated	Reported
48	Q1 2024/25	2024/04/03	Legal Aid South Africa	University of Free State Career services	University of Free State	R 5 750,00	Emergency	2024/03/11	2024/03/12	2024/03/12	Reported
49	Q1 2024/25	2024/04/03	Legal Aid South Africa	Jaws Professional System	Sensory Solutions	R 19 660,00	Soie provider	2024/03/06	Not Stated	Not Stated	Reported
50	Q1 2024/25	2024/04/03	Legal Aid South Africa	Procurement of repairing brake for Disabled Employee	Edt Microsystems (Pty) Ltd	R 8 127,05	Soie provider	2024/03/26	Not Stated	Not Stated	Reported
51	Q1 2024/25	2024/04/03	Legal Aid South Africa	Security monitoring - Fence and building	Atlas Security Systems	R 4 308,34	Emergency	2024/03/28	2024/04/01	2024/06/30	Reported
52	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	To hire four (4) 1600CFM oil free mobile diesel compressors with drains including weekly maintenance and inspections for two months.	Lebe Trading Enterprises	R 4 224 980,00	Urgent Procurement	2024/03/28	2024/04/01	2024/05/31	Reported
53	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Manufacture Saddle	Kia Trading Enterprises	R 838 800,00	Urgent Procurement	2024/03/28	2024/04/30	Not Stated	Reported
54	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Removal of ash at Slurry Plant and surrounding areas including the whole length of the ash lines up to the ash dam	Bova Fluid Holdings	R 37 036 799,94	Urgent Procurement	2024/03/28	2024/04/30	2024/10/31	Reported
55	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Supply and delivery of Ash Pump Spares	Isosad (Pty) Ltd	R 6 645 164,00	Urgent Procurement	2024/03/26	2024/04/02	2024/07/30	Reported
56	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Installation of two T.A. 3000 Cameron Compressors	Invercol-Rand Comcare South Africa	R 2 384 050,52	Urgent Procurement	2024/03/07	2024/03/11	2024/04/30	Reported
57	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Babcock Milling Plant Spares Contract	Babcock Nuhuko Generation	R 196 968 947,00	Single Source	2024/01/29	2024/04/01	2029/03/31	Reported
58	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	"3000" white metal bearing (MR01/20) repairs	Melso South Africa	R 3 139 214,69	Urgent Procurement	2024/04/05	2024/04/09	2025/04/08	Reported
59	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Operation & maintenance of Kromat Water Scheme and the care & maintenance of Kibardoch Colliery	Esikom Rotek Industries 2989 SOC Ltd	R 1 375 436 606,03	Single Source	2024/03/12	2024/04/01	2024/05/31	Reported
60	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Procurement of five (5) 200 litres HD cooler coils, 5000 litres glycolised sheets, purify motor flow regulator that were borrowed from unit 5 and used at unit 2 and BFP motor Stems, Kone crane VSD for breakblowers.	Lwando and Oil Consulting	R 985 570,00	Urgent Procurement	2024/04/04	2024/04/05	2024/04/30	Reported
61	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Provision of Station Cleaning area plant during Outages for Moolat Power Station	Esikom Rotek Industries SOC Ltd	R 54 178 048,62	Urgent Procurement	2024/03/31	2024/04/01	2024/09/30	Reported
62	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Rotok Maintenance Services during maintenance at Tutuka Power Station for a period of 5 years.	Rotok Africa (Pty) Ltd	R 11 057 001,60	Soie Source	2024/02/19	2024/04/05	2029/03/31	Reported
63	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Provision of QC Personnel for Outages	PSC Integrity	R 4 351 884,18	Urgent Procurement	2024/04/05	2024/03/01	2024/04/30	Reported
64	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Batteries	Kopano Power	R 1 124 550,00	Urgent Procurement	2023/10/31	2024/03/28	2024/06/28	Reported
65	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Swing Frame	Htachi Energy South Africa	R 13 390 314,40	Urgent Procurement	2024/02/12	2024/03/25	2029/03/24	Reported
66	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	ECD services for Soatso Wastehook project	ENVIRWORKS	R 89 165,50	Urgent Procurement	2024/04/04	2024/04/04	03/10/2024	Reported
67	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	MANUFACTURE AND SUPPLY OF LINE HARDWARE MATERIAL-INSULATORS FOR A PERIOD OF 12 MONTHS	Average Technologies	R 2 113 336,20	Urgent procurement	2023/02/10	25/03/2024	24/03/2025	Reported
68	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Meter Reading in Galesburg Cluster (Eburundi, Randfontein, Sandton, Soweto, Tshwane, Vereeniging.)	Maviso Projects	R 2 980 455,81	Urgent Procurement	13/03/2024	2024/03/04	2024/06/31	Reported

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Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
69	Q1 2024/25	2024/04/10	Eskom Holdings SOC Ltd	Switch gear	ABB South Africa	R 8 653 354,00	Urgent Procurement	2024/03/18	2024/04/04	2024/03/31	Reported
70	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Supply of Low voltage boards spares and effecting of necessary repairs for Unit 2 380V (pmp) substation board 28.	Actom	R 802 501,35	Urgent Procurement	2024/03/26	2024/03/27	2024/04/02	Reported
71	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Supply and deliver Quantum and Hiba Blakes	RIS Vehicle Hire	R 6 016 233,41	Urgent Procurement	2024/03/26	2024/03/27	2024/04/30	Reported
72	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Strip and Quote Gearbox, Bucket, Elevator	Bearing Man Group (Pty) Ltd	R 9 692,31	Sole Source	2024/03/25	2024/03/28	2024/04/30	Reported
73	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Strip and Quote Gearbox	Bearing Man Group (Pty) Ltd	R 14 242,76	Sole Source	2024/03/25	2024/03/28	2024/04/30	Reported
74	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Strip & quote 20 off Cylinder ASBY Lin: Pneumatic (Material Number 0230378)	Enfolech (Pty) Ltd	R 67 900,00	Sole Source	2024/03/25	2024/03/26	2024/04/04	Reported
75	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Main Oil Pumps - Strip & Inspection	Siemens Enerov (Pty) Ltd	R 210 838,14	Urgent Procurement	2024/03/25	2024/03/27	2024/03/27	Reported
76	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Procurement of Hzbco Explosion proof electric motors	Actom (Pty) Ltd	R 1 489 776,25	Urgent Procurement	2024/03/25	2024/04/02	2024/04/30	Reported
77	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Procurement of Hzbco Explosion proof electric motors	G-MarElectrical (Pty) Ltd	R 1 883 221,00	Urgent Procurement	2024/03/25	2024/03/25	2024/04/30	Reported
78	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Procurement of Hzbco Explosion proof electric motors	Miba Electrical and Construction	R 1 777 500,00	Urgent Procurement	2024/03/25	2024/03/25	2024/04/30	Reported
79	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Unit 3 SO3 Plant repairs at Letlaba Power Station	Lepoung Construction and Supply	R 1 263 520,00	Urgent Procurement	2024/03/22	2024/03/22	2024/05/31	Reported
80	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Compressed air 150mm Braikan	Duplex Liquid Meters (Pty) Ltd	R 105 887,00	Urgent Procurement	2024/03/22	2024/03/23	2024/03/29	Reported
81	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	LP Bypass Man 11 Repairs	Demmiss Construction and Projects	R 882 520,00	Urgent Procurement	2024/03/20	2024/03/20	2024/06/20	Reported
82	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Supply of temporary Cooling solutions for unit control rooms at Tutuka Power Station	Actom	R 350 000,00	Urgent Procurement	2024/03/20	2024/03/20	Once off	Reported
83	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Provision of Water Treatment Plant Demin Train Valves At Kendall Power Station	Emazithi Patamout	R 2 920 120,32	Urgent Procurement	2024/03/18	2024/03/18	2024/11/201	Reported
84	Q1 2024/25	2024/04/09	Eskom Holdings SOC Ltd	Supply and delivery of seamed PAH Lining 5070mm long x 50 8mm OD 2.8m W.T to EN10206-1 E200. (Both ends annealed and one end flanged)	Newco - SMP (JV)	R 15 879 221,00	Urgent Procurement	2024/03/18	2024/04/01	2024/09/30	Reported
85	Q1 2024/25	2024/04/11		Denial	HENSOLDT SA	R 1 769 262,00	CIEM	2024/03/19	2024/03/19	2024/06/30	Reported
86	Q1 2024/25	2024/03/25	South African Forestry Company SOC Limited (SAFCOL)	Request for approval for development work on Microforest/Sage X3 vegetation	Microforest (Pty)	R 49 162,50	Sole source	2024/03/15	Once off	Once off	Reported
87	Q1 2024/25	2024/03/25	South African Forestry Company SOC Limited (SAFCOL)	Appointment of a suitably qualified and competent service provider for the provision of destacking services	Mavuni Empowering Consultants at	R 431 655,66	Not obtaining 3 quotation	2024/03/14	Once off	Once off	Reported
88	Q1 2024/25	2024/03/27	South African Forestry Company SOC Limited (SAFCOL)	Request for deviation from normal procurement processes for the procurement of catering services and other consumables for the SAFCOL fifth annual stakeholder's Golf Day event	Mombela Golf Club	R 67 800,00	Single source	2024/03/15	Once off	Once off	Reported
89	Q1 2024/25	2024/04/19	South African Social Security Agency (SASSA)	Supply, Installation and Removal of damaged concrete palisade fencing at SASSA Marburg Office	818 Trading CO	R 57 085,00	destroying the concrete palisade fencing of the office. The matter was treated as emerg	2024/05/10	2024/05/10	2024/05/11	Reported
90	Q1 2024/25	2024/04/09	National Development Agency (NDA)	Renewal of Caseware software licenses and provision of technical support for updating of the AFS reporting template, rollover of prior year balances and mapping of Ledger Accounts from old financial system to new Business Central	Adapt IT Holdings Ltd	R 223 835,40	IT Holdings Ltd is the current sole distributor of Caseware software products in South	2024/03/15	2024/04/01	2024/06/30	Reported
91	Q1 2024/25	2024/04/19	Special Investigating Unit (SIU)	Membership renewal	Eden Est (Pty) Ltd	R 44 600,00	Less than three quotes, Training and development	2024/04/10	Not Stated	Not Stated	Reported
92	Q1 2024/25	2024/04/19	Special Investigating Unit (SIU)	Membership renewal	Knowledge Management South Africa	R 1 765,00	Single Source, Membership renewal	2024/04/19	Not Stated	Not Stated	Reported
93	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Operating Services of the Overland, OTS and Shuttle Conveyor Belt Systems	Esikom Rotek Industries	R 50 118 635,87	Urgent Procurement	2024/03/20	2024/04/01	2024/12/31	Reported
94	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Supply and Delivery of Tubero Oil on an urgent basis	MX Distributors	R 2 008 284,60	Urgent Procurement	2024/04/05	2024/04/10	2024/04/12	Reported
95	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Strip & Quote Valve: Direct Drive Servo:5	Customized Motion Controls	R 39 000,00	Sole Source	2024/04/05	2024/04/30	2024/04/30	Reported
96	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	FFP R94g 6 Bag Installation Unit 1	Shwasivuka Business Enterprises	R 13 144 435,25	Urgent Procurement	2024/04/09	2024/05/20	2025/1/19	Reported
97	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Supply Filter elements	Hydraulix	R 82 700,00	Urgent Procurement	2024/04/11	2024/04/11	2024/04/18	Reported
98	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Supply of conveyor belt	Durlop Belting Products	R 4 133 073,00	Urgent Procurement	2024/04/12	2024/04/15	2024/06/07	Reported
99	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Purchase of Weightbridge	Concor (Pty) Ltd trading as MPS JV	R 547 219,10	Urgent Procurement	2024/04/10	2024/04/15	2024/04/15	Reported
100	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	CCTV System - Fuel Oil Weightbridge	Mtd Engineering	R 987 424,70	Urgent Procurement	2024/04/11	2024/04/11	2024/05/30	Reported
101	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Maintenance of Auma actuators	Auma South Africa	R 3 600 344,40	Urgent Procurement	2024/04/15	2024/04/15	2024/10/31	Reported
102	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	CMC on site tech support ESVs	Customized Motion Controls	R 32 077,50	Urgent Procurement	2024/04/14	2024/04/14	2024/04/30	Reported
103	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Bolt Assy M27 LG 145 mm.OvalB.B.HTS:1:8	Mtak	R 397 440,00	Urgent Procurement	2024/04/15	2024/04/15	2024/05/31	Reported
104	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Industrial Oil Drums	BP Southern Africa	R 11 046 324,90	Urgent Procurement	2024/04/11	2024/04/12	2024/05/30	Reported
105	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Supply and delivery of Coal Plant Chute Liners at Tutuka Power Station	Mball Industrial Solutions	R 19 429 958,20	Urgent Procurement	2024/04/12	2024/04/12	2025/04/11	Reported
106	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Procurement of Matimba Power Station ash flow control valves refurbishment spares	Karale Trading and Projects	R 295 000,00	Urgent Procurement	2024/04/15	2024/04/15	2024/05/20	Reported
107	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Maintenance of Pressure Vessels	Mahaya Holdings	R 11 868 340,00	Urgent Procurement	2024/04/16	2024/04/16	2025/04/30	Reported
108	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Render Services for Boilemakers, Welders and Semi-Skilled workers	Nyiripabu Projects	R 9 907 486,88	Urgent Procurement	2024/04/12	2024/04/12	2025/03/31	Reported
109	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Dust Silo Roof Repairs	Nendrex	R 13 816 068,30	Urgent Procurement	2024/04/12	2024/04/12	2024/06/30	Reported
110	Q1 2024/25	2024/04/22	Eskom Holdings SOC Ltd	Repair Coal Bunker Automated, Manual Tipper Cars and Structure	Bramwave Projects 529	R 14 346 170,09	Urgent Procurement	2024/04/12	2024/04/12	2024/09/30	Reported







**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period Quarter (see Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
246	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Divana Distribution	R143 055.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
247	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	BJM Holding	R145 905.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
248	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Invusa Trading	R122 225.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
249	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Upobo Holdings	R148 160.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
250	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Nkwai operations	R138 010.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
251	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	World Focus 1186	R137 330.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
252	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Mbease Catering Project	R124 480.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
253	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Freefall Trading	R122 225.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
254	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Insab: Prowerth Div	R74 835.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
255	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Masigame Trading 626	R75 925.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
256	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Mbease Catering Project	R74 925.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
257	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Spabo Holding	R74 925.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
258	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	JB Catering Service	R70 235.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
259	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Van Neel Project	R40 890.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
260	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Divana Distribution	R30 475.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
261	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Nkwai operations	R33 975.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
262	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Eminam Construction	R27 300.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
263	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Spabo Holding	R20 325.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
264	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Kamthwa Trading	R18 660.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
265	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	JULUL	R15 905.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
266	Q1 2024/25	2024/05/08	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs		R7 775.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/04/25	Once off	Once off	Reported
267	Q1 2024/25	2024/04/02	Estkom Holdings SOC Ltd	Supply, Manufacture & delivery of Air Heater Element Pack and Sealing Rings for boiler at Matla Power Station (Unit 3)	Howden Power (Pty) Ltd	R19 569 984.00	Urgent Procurement	2024/04/11	2024/04/18	2025/04/17	Reported
268	Q1 2024/25	2024/04/02	Estkom Holdings SOC Ltd	Ash Plant Trench Repairs and Trench cover replacements at Matla Power Station	Tshimelo Tradings	R21 575 037.21	Urgent Procurement	2024/04/17	2024/04/22	2025/04/21	Reported
269	Q1 2024/25	2024/05/07	Export Credit Insurance Corporation of South Africa SOC Ltd (ECC)	Induction workshop for Board members of Public Entities (SOEs)	The National School of Government	R194 250.00	Single source	2024/04/29	2024/04/29	2024/04/29	Reported
270	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Urgent supply of CWG Printing toners	InkWha Project Management	R20 013.45	The NLC is performing critical work and is required to print a significant number of documents for submission to stakeholders as part of the vetting processes.	2024/04/29	Not stated	Not stated	Reported
271	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Project Risk Assessment - 4th Lottery Licence	Clarinet Consulting	R611 100.00	Fourth Lottery process is a confidential process and requires the signing of Non-Disclosure Agreements and therefore a limited bidding process was followed.	2024/04/23	2024/05/01	2024/05/31	Reported
272	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Quality Assurance Services	MMB Consulting	R498 180.00	Fourth Lottery process is a confidential process and requires the signing of Non-Disclosure Agreements and therefore a limited bidding process was followed.	2024/04/23	2024/05/01	2024/05/31	Reported
273	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Provision of its IT infrastructure backbone, the MPLS system	Liquid Telecoms (Neotel)	R3 000 000.00	Single source	2024/05/06	2024/05/01	2024/08/31	Reported





3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (See Emploees List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Emploees List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Emploees List)
321	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	Provision of Continued Support on Eskom Arbitration Case and Litigation Case -Mass Nwedi 400KV Line - Section E	Dhabhu Consulting	R988 502.00	Sole Source	2024/03/05	2024/03/05	2025 01 25	Reported
322	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	ERTU Refurbishment Client Upgrades	Power Soft Innovative Solutions (Pty) Ltd	R948 737.00	Sole Source	2023/11/01	2024/02/26	2023/05/31	Reported
323	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	Supply of Processor card for F236 POW Relay	Hitachi Energy South Africa (Pty) Ltd	R59 499.23	Sole Source	2024/02/22	2024/02/22	2024/05/21	Reported
324	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	ERTU Refurbishment Client Upgrades	Power Soft Innovative Solutions (Pty) Ltd	R948 737.00	Sole source	2023/11/01	2024/02/26	2023/05/31	Reported
325	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	Supply of Processor card for F236 POW Relay	Hitachi Energy South Africa (Pty) Ltd	R59 499.23	Sole source	2024/02/22	2024/02/22	2024/05/21	Reported
326	Q1 2024/25	2024/05/08	Eskom Holdings SOC Ltd	Provision of Continued Support on Eskom Arbitration Case and Litigation Case -Mass Nwedi 400KV Line - Section E	Dhabhu Consulting	R988 502.00	Sole source	2024/03/05	2024/01/24	2024/01/25	Reported
327	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Juncho Trading	R61 275.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
328	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Masiphame Trading 625	R61 275.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
329	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Makabana Events	R29 525	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
330	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	JB Catering Service	R22 640	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
331	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Ironka Semthla Ngemtha	R18 160	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
332	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Dvana Distributors	R12 315	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
333	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Andebax Trading	R62 075	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
334	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Upobo Holdings	R47 655	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
335	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	JB Catering Service	R13 650	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
336	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	J&L	R13 650	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
337	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Imvuba Trading	R7 775	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
338	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Andebax Trading	R13 560	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
339	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	J&L	R11 305	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
340	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	JB Catering Service	R9 050	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
341	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Sulair Transport	R7 080	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
342	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Sulair Transport	R4 425	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
343	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Ironka Semthla Ngemtha	R4 425	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
344	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	Ironka Semthla Ngemtha	R3 540	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
345	Q1 2024/25	2024/05/02	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, matras and dignity packs	JB Catering Service	R11 335	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment	2024/05/08	Once off	Once off	Reported
346	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	the refurbishment, repair and provision of the OEM spares to the solar Water Circulation Pumps (BWCP) for Amd power station on an as and when required basis.	TOMCO Electrical and Mechanical (Pty) Ltd	R423 237 736.44	Sole Source	2024/04/01	2024/04/26	2025/03/30	Reported
347	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Conveying Air Compressor	Ingenel Rend Company South Africa(Pty) Ltd	R73 215 342.00	Urgent Procurement	2024/04/22	2024/05/01	2025/04/30	Reported
348	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and delivery of lidars	Tu -Tuc-Supplies	R1 229 292.78	Urgent Procurement	2024/05/02	2024/05/03	2024/09/30	Reported
349	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and delivery of Non Drive Pulley, LE 60 SL, Z270 BC, 2190.FBC, 35, 35N,3.52.PD-219	Monit Mining	R554 824.16	Urgent Procurement	2024/05/02	2024/05/02	2024/08/30	Reported
350	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Manufacture and deliver turbine bearings for Duhva 5 breakdown	GIB BEARINGS	R3 126 758.00	Urgent Procurement	2024/05/02	2024/05/06	2024/05/21	Reported
351	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	SSD Line Leak Repair	GABRUAU TRADING	R2 226 000.00	Urgent Procurement	2024/04/29	2024/04/29	2024/09/10	Reported
352	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	RUBBER LINING of Scavenger 32	MANUFACTURE TECHNICAL ACTUATOR (PTY)	R5 388 285.00	Urgent Procurement	2024/04/30	2024/04/30	2024/06/18	Reported
353	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	SUPPLY AND INSTALL NEW ADD EVAPORATOR SWITCHGEAR	WAM ENGINEERS	R12 852 007.00	Urgent Procurement	2024/05/03	2024/05/20	2024/06/20	Reported
354	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and Delivery of critical CM spares	BRIGHT ENGINEERING	R10 933 621 00	Urgent Procurement	2024/04/29	2024/04/18	2024/04/18	Reported
355	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Shuttle Conveyor repairs spares	KULEDAKALO ENTERPRISE	R5 340 823.13	Urgent Procurement	2024/05/03	2024/05/06	2024/09/30	Reported
356	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Repair & Investigation of Battery Charger, Supply new Portable Battery Charger and Spares	ACTOM SMART TECHNOLOGIES	R1 291 483.00	Urgent Procurement	2024/05/03	2024/05/08	2025/03/30	Reported
357	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and delivery of ACTUATOR ELEC-120 NM-32 RPM-380 V/3 75	AUMA SOUTH AFRICA	R423 237 736.44	Sole Source	2024/04/30	2024/04/30	2024/05/15	Reported
358	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and delivery of Various Spares Refurbishment of Proportional valve	AFRICA MAINTENANCE EQUIPMENT (Pty) Ltd	R1 470 968.00	Urgent Procurement	2024/04/30	2024/05/02	2024/06/03	Reported
359	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply of HDPE piping for IWR Lines Replacement	SAPIRI SA CC -	R1 285 956.96	Urgent Procurement	2024/05/03	2024/05/31	Not stated	Reported
360	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and deliver 8 off Syntron Magnets: Vibrator, RATING 220V/50HZ, Dimension: V.600 HC, with Control V.V. 1020.200.2420	LUMA ENGINEERING	R87 094 000.00	Urgent Procurement	2024/05/03	2024/05/03	2024/05/21	Reported
361	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and Delivery of Milling Plant Bearings and Steeles At Tutuka Power Station	Bearing Services Bethal	R8 046 238.86	Urgent Procurement	2024/03/25	2024/03/25	2024/03/25	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
362	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and delivery of Power electrical cable assembly	CT Systems CC	R1 192 500.00	Urgent Procurement	2024/04/22	2024/05/06	2024/07/02	Reported
363	Q1 2024/25	2024/05/10	Eskom Holdings SOC Ltd	Supply and Delivery of LEI8TRITZ LMFP/00P/120-HKDTLO PLUMP	Levodith Engineering and Projects	R5 320 000.00	Urgent Procurement	2024/05/06	2024/05/07	2024/05/31	Reported
364	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	US Generator Breakdown Spares	Athwa Consulting Engineers	R563 846.78	Urgent Procurement	2024/04/16	2024/04/22	2024/04/22	Reported
365	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of Milling Plant Tool	Hydraulix	R2 248 465.97	Urgent Procurement	2024/01/09	2024/04/22	2024/06/30	Reported
366	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Refurbishment of FFP Cages	Turnkey Project Management and Engineering Services	R6 434 832.02	Urgent Procurement	2024/04/18	2024/06/01	2024/11/30	Reported
367	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Urgent Procurement of Condensate extraction pumps spares	Suber Pumps South Africa	R6 524 208.78	Urgent Procurement	2024/03/27	2024/04/30	2024/07/29	Reported
368	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Urgent Procurement of various spares	Turbine Engineering	R91 452.50	Urgent Procurement	2024/04/19	2024/04/19	2024/05/08	Reported
369	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Efficient Industrial Units Cleaning	SAWA Construction	R5 699 220.00	Urgent Procurement	2024/04/19	2024/04/19	2024/07/18	Reported
370	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Efficient Industrial Outside Plant Cleaning	H-D Multihoop Cleaning	R6 260 260.00	Urgent Procurement	2024/04/19	2024/04/19	2024/07/18	Reported
371	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Installation of VSD	Lelo Multi Holdings	R145 860.00	Urgent Procurement	2024/04/18	2024/04/22	2024/05/22	Reported
372	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of furniture	Gwalwe Projects	R3 484 383.00	Urgent Procurement	2024/04/22	2024/04/22	2024/05/14	Reported
373	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of Pall Filters, as an when required basis, for a period of five years, at Matika Power Station.	Applied Filtration Services (Pty) Ltd	R62 318 982.27	Sole Source	2024/04/23	2024/04/15	2029/04/14	Reported
374	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Temporary cooling system for unit control	John Thomson a Division of Acton via Actom HVAC	R340 563.98	Urgent Procurement	2024/04/22	2024/06/18	2024/06/18	Reported
375	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Reconfiguring and commissioning PCIM	ABB South Africa	R148 294.00	Urgent Procurement	2024/04/15	2024/05/15	2024/05/15	Reported
376	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	VA Upgrade and maintenance for 1 year	Systems Automation and Management	R3 257 453.25	Urgent Procurement	2024/04/15	2027/04/15	2027/04/15	Reported
377	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Urgent need for repairing PURs	VMPGC Holdings (Pty) Ltd	R674 212.45	Urgent Procurement	2024/04/08	2024/04/26	2024/06/30	Reported
378	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of Unit 5 MGO Commissioning Filters	Applied Filtration Services (Pty) Ltd	R455 080.00	Urgent Procurement	2024/04/24	2024/04/24	2024/04/30	Reported
379	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Road Sweeping and Station Cleaning Services	Uthambo Leswatie Services	R2 676 400.00	Urgent Procurement	2024/04/15	2024/04/29	2024/08/29	Reported
380	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	DCP Cooling Towers Replacement	Ismvelo Mining Labour and Plant Hire	R12 660 037.74	Urgent Procurement	2024/03/15	2024/08/05	2024/11/29	Reported
381	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of various spares/ once off purchase of critical spares that are required to clear defects and load losses	Yokogawa South Africa	R1 819 652.96	Urgent Procurement	2024/04/23	2024/04/24	2024/07/08	Reported
382	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Design, fabricate, install and reject enclosure on 38.1-GS5301MIN	Kingor Masari	R67 388.00	Urgent Procurement	2024/04/23	2024/04/24	2024/05/01	Reported
383	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Rental of 2x Diesel pumps for period of 12 months	Silence Collection and communication	R11 709 472.80	Urgent Procurement	2024/04/24	2024/04/25	2024/04/25	Reported
384	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply of MVV Spares for LIM	Bifinner Intervall Africa	R26 776 008.45	Urgent Procurement	2024/04/25	2024/04/25	2024/11/29	Reported
385	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supplier to Collect, strip and Assess MV Motors and send report to Grooteh	Tomco Electrical and Mechanical Engineering (Pty) Ltd	R47 309.00	Urgent Procurement	2024/04/24	2024/04/24	2024/04/24	Reported
386	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Repair T18 Gearbox	BMG WORLD	R242 732.40	Sole Source	2024/04/26	2024/05/06	Not stated	Reported
387	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Refurbishment of Pumps and bearing assemblies	Melco Outotec South Africa (PTY) LTD	R853 226.14	Sole Source	2024/04/25	2024/04/26	2024/05/26	Reported
388	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Refurbishment of Pumps and bearing assemblies	Melco Outotec South Africa (PTY) LTD	R158 428.74	Sole Source	2024/04/25	2024/04/26	2024/05/26	Reported
389	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Strip and Quote Skive LP pump	KSB PUMPS AND VALVES (PTY) LTD	R61 203.00	Sole Source	2024/04/25	2024/04/26	2024/05/26	Reported
390	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	STRIP & ASSESS GEARBOX 07030 8 RPM 500	ADLAM ENGINEERING	R3 489 826.08	Urgent Procurement	2024/04/24	2024/04/26	2024/03/28	Reported
391	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Switch gear	ABB South Africa	R8 693 354.00	Urgent Procurement	2024/03/18	2024/04/04	2024/03/31	Reported
392	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Switch Frames	HITACHI ENERGY SOUTH AFRICA	R13 390 271.87	Urgent Procurement	2024/03/11	2024/03/11	2024/03/10	Reported
393	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Switch Frames	HITACHI ENERGY SOUTH AFRICA	R13 390 271.87	Urgent Procurement	2024/03/11	2024/03/11	2024/03/10	Reported
394	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Switch Frames	HITACHI ENERGY SOUTH AFRICA	R13 390 271.87	Urgent Procurement	2024/03/11	2024/03/11	2024/03/10	Reported
395	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Replacement of the Copper WPE cables and Supply of Grits and blanking plates for GIS Compartments at Croydon Transmission Substation on Bus Bar no 2 Interconnector	CBI AFRICAN CABLES	R3 109 210.01	Urgent Procurement	2024/04/12	2024/04/12	2024/09/31	Reported
396	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Legal Service	DENTONS SOUTH AFRICA	R300 000.00	Urgent Procurement	2024/04/10	2024/04/10	2024/04/10	Reported
397	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Energy, Emergency Generation Commercial	City Power Johannesburg	R3 264 000 000.00	Emergency	2022/09/19	2022/09/19	2025/03/31	Reported
398	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Partnership with Chartered Institute for Procurement and Supply (CIPS) for Employees Skills Development and to improve the overall image of Eskom FAS/CM	CIPS Southern Africa	R5 000 000.00	Single Source	2024/04/04	2024/04/04	2029/04/30	Reported
399	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Club Loon Facility with Deutsche and Abu Exim Banks	Mazars (Gauteng)	R1 380 000.00	Single Source	2024/03/27	2024/03/27	2025/03/26	Reported
400	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Oracle Licences, Maintenance and Support, Hardware, Training and OEM Professional Services	Oracle Corporation South Africa (Pty) Ltd	R100 890 624.21	Sole Source	2023/05/31	2023/06/01	2023/11/30	Reported
401	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Expert Support to the Special Investigating Unit (SIU) and/or Eskom Investigations in relation to losses of assets suffered by Eskom	HKA Global (Pty) Ltd	R427 096 029.00	Single Source	2023/12/11	2023/12/11	2026/12/10	Reported
402	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Forensic Support to the Special Investigating Unit (SIU) and/or Eskom Investigations in relation to losses or prejudice suffered by Eskom	Bowman Gilfillan Incorporated	R241 412 729.94	Single Source	2023/12/11	2023/12/11	2026/12/10	Reported
403	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Maintenance and Support of the Advanced Metering Infrastructure Master Station System	Lands'Cyrr (Pty) Ltd	R82 984 487.40	Sole Source	2024/01/15	2024/01/15	2026/01/14	Reported
404	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Emissions Control	North-West University	R6 674 700.00	Single Source	2023/08/02	2023/08/01	2029/08/23	Reported
405	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Green Hydrogen	North-West University	R8 777 150.00	Single Source	2023/08/02	2023/08/30	2029/08/29	Reported

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (See Employm/Lst)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Employm/Lst)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Employm/Lst)
406	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Civil & Structural Engineering	University of Johannesburg	R6 197 930.00	Single Source	2023/08/02	2023/08/30	2026/08/30	Reported
407	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - E-Mobility	University of Johannesburg	R2 484 940.00	Single Source	2023/08/02	2023/08/29	2026/08/30	Reported
408	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Demand Management	University of Pretoria	R2 245 881.25	Single Source	2023/06/27	2023/08/29	2026/08/30	Reported
409	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Asset Management	University of Pretoria	R7 417 600.00	Single Source	2023/06/27	2023/08/29	2026/08/30	Reported
410	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - HVDC	University of KwaZulu-Natal	R3 380 250.00	Single Source	2023/06/27	2023/08/29	2026/09/17	Reported
411	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - FACTS	University of KwaZulu-Natal	R3 380 250.00	Single Source	2023/06/27	2026/09/16	2026/09/17	Reported
412	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Renewables	University of Fort Hare	R3 087 854.00	Single Source	2023/08/04	2023/09/16	2026/09/17	Reported
413	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Respurposing Oidors	Stellenbosch University	R6 548 944.50	Single Source	2023/08/02	2023/09/16	2026/09/17	Reported
414	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - BMH	Cape Peninsula University of Technology	R5 713 060.00	Single Source	2023/12/07	2023/12/27	2026/12/06	Reported
415	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Respurposing Oidors	Cape Peninsula University of Technology	R5 713 060.00	Single Source	2023/12/07	2023/12/27	2026/12/06	Reported
416	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Smart Grids	Cape Peninsula University of Technology	R7 441 100.00	Single Source	2023/12/07	2023/12/27	2026/12/06	Reported
417	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Fibre Optical Ground Wire (OPGW), Wide Area Monitoring System (WAMS)	Tshwane University of Technology	R2 327 125.00	Single Source	2023/11/17	2023/12/28	2026/12/27	Reported
418	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Digital Revolution & Cyber Security	Tshwane University of Technology	R7 656 250.00	Single Source	2023/11/17	2023/12/28	2026/12/27	Reported
419	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Material Science & Mechanics	Nelson Mandela University	R7 266 000.00	Single Source	2023/12/07	2023/12/10	2023/12/09	Reported
420	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - Wastewater Research (SHEC)	Stellenbosch University	R3 109 645.50	Single Source	2024/02/21	2024/04/01	2026/03/31	Reported
421	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	RT&D Universities Project - High Voltage Alternating Current (HVAC)	Wits Commercial Enterprise	R7 066 800.00	Single Source	2023/06/30	2024/02/15	2029/02/15	Reported
422	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Finance Software Maintenance & Support	M Tech Industrial	R3 205 020.00	Single Source	2023/04/25	2023/04/25	2026/04/23	Reported
423	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Maintenance and technical support services for DNV GL S4MS	Bentley Systems International Limited	R30 446 627.00	Single Source	2023/07/01	2023/07/01	2024/06/30	Reported
424	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Maintenance and technical support services for DNV GL S4MS	DNV Netherlands B.V.	EUR 17 400.00	Single Source	2024/02/26	2024/03/01	2027/02/28	Reported
425	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of SARS Gateway and Bank interface service	Onmes (Pty) Ltd	R490 000.00	Single Source	2023/10/11	2023/10/01	2026/09/30	Reported
426	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	SAP enabling agreement for the provision of SAP licenses, SAP maintenance and support	Systems Applications Products South Africa (Pty) Ltd	R1 233 197 030.00	Single Source	2024/03/28	2024/04/01	2026/03/31	Reported
427	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision of Maintenance and Support for PSSE Products	Siemens Pty Ltd	R1 416 220.00	Single Source	2024/01/04	2024/01/16	2026/12/31	Reported
428	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	SWIFT License fees and subscription services	State (Pty) Ltd	R2 189 600.00	Single Source	2023/05/23	2023/05/23	2026/05/22	Reported
429	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Provision Financial Risk Management Analytics Software Maintenance and Support for 5 years	Finced Europe Limited	EUR 375 000.00	Single Source	2023/09/25	2023/09/26	2028/09/25	Reported
430	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Annual service of Ion Chromatography (IC) x2 and Titration Systems x2 instruments for 5 years	Metsch SA (Pty) Ltd	R4 133 008.44	Single Source	2024/04/26	2024/04/29	2024/04/28	Reported
431	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Collaboration of Soraba Substation Main Build	Mekes Electrical Lines	R8 754 000.42	Emergency	2024/04/03	2024/04/02	2024/04/08	Reported
432	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Supply and delivery of RET670	Hitachi Energy South Africa	R1 888 971.00	Single Source	2024/04/23	2024/04/23	2024/10/30	Reported
433	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Amek/Kruspad 275kV Recovery	Mnhlulo Electro Distribution Project	R3 615 745.42	Emergency	2024/04/19	2024/04/19	2024/04/30	Reported
434	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Amek/Kruspad 275kV Recovery	Black conductors Security Services	R2 452 384.40	Emergency	2024/04/19	2024/04/19	2024/04/30	Reported
435	Q1 2024/25	2024/05/13	Eskom Holdings SOC Ltd	Municipality Contract for rates and taxes	Potlware Municipality	R48 474 853.00	Single Source	2024/04/19	2024/05/01	2029/04/30	Reported
436	Q1 2024/25	2024/05/07	South African Forestry Company SOC Limited (SAFCOL)	SAFCOL for annual compliance auditing and certification of SAFCOL's Safety, Health, and Environment Management Systems for the 3 financial years 2024/25 to 2026/27	National Occupational Safety Association (NOSA)	R817 345.50	Single Source	2024/04/25	2024/25	2026/27	Reported
437	Q1 2024/25	2024/05/02	Special Investigating Unit (SIU)	Membership verification fees	Commission for Conciliation Mediation and Arbitration (CCMA)	R7 866.86	Single Source	2024/05/14	Not Stated	Not Stated	Reported
438	Q1 2024/25	2024/05/02	Special Investigating Unit (SIU)	Membership renewal with The South African Institute of Chartered Accountants (SAICA)	The South African Institute of Chartered Accountants (SAICA)	R4 779.22	Single Source	2024/05/15	Not Stated	Not Stated	Reported
439	Q1 2024/25	2024/05/07	Department of Human Settlements (DHS)	Laptops	Grand Global	R69 130.30	Emergency procurement	2024/05/05	Once off	Once off	Reported
440	Q1 2024/25	2024/05/04	National Home Builders Registration Council (NHBCR)	Consumer Awareness: The Big 5 Construct 2024	DMG Events	R46 628.00	Impractical impossible	2024/05/24	Once off	Once off	Reported
441	Q1 2024/25	2024/05/04	National Home Builders Registration Council (NHBCR)	Executive Development Programme	Stellenbosch University	R10 000.00	Impractical impossible	2024/05/20	Once off	Once off	Reported
442	Q1 2024/25	2024/05/04	National Home Builders Registration Council (NHBCR)	The Public Sector Conference	The Institute of Internal Auditor	R6 670.00	Impractical impossible	2024/05/09	Once off	Once off	Reported
443	Q1 2024/25	2024/05/01	Social Housing Regulatory Authority (SHRA)	Single source memo for Executive Coaching	People SA Coaching Leadership	R37 662.50	The service provider has previously provided the incumbent with executive coaching and that preferred as it allows for continuation of the coaching methodology of Cognitive Behavioural, Developmental and Self Actualization and effective use of the sessions as support has already been established.	2024/05/15	2024/06/01	2024/08/30	Reported
444	Q1 2024/25	2024/05/01	Social Housing Regulatory Authority (SHRA)	Single source for TEC minute taking for the meeting of 1 March 2023	Boardroom Brief (Pty) Ltd	R6 750.00	Since Boardroom Brief successfully produced the minutes of the TEC meeting on 8 March 2023, they are best placed to understand the deliberations of the PAC that preceded that TEC. Over and above this, Boardroom Brief have produced minutes of the SHRA PAC and TEC meetings previously and understand the nature of and the discussions of those Committees.	2024/05/13	Once Off	Once Off	Reported
445	Q1 2024/25	2024/05/01	Social Housing Regulatory Authority (SHRA)	Single source memo for Bamoo license renewal	IDI Technology Solutions (Pty) Ltd	R138 241.50	IDI Technology Solutions are the developers and owners of Bamoo enterprise risk management, compliance and internal audit software. All intellectual property rights in Bamoo are with IDI.	2024/05/18	2024/06/01	2029/05/31	Reported
446	Q1 2024/25	2024/05/01	Social Housing Regulatory Authority (SHRA)	Single source memo for ethics training	The Ethics Institute	R87 131.40	The Ethics Institute seems to be the only institution that is offering the Ethics Ambassador training programme even though there are other entities that provide ethics training, but this particular programme is offered by them.	2024/05/16	Once Off	Once Off	Reported
447	Q1 2024/25	2024/05/01	Social Housing Regulatory Authority (SHRA)	Single source for the procurement for Vyond Video Animation one-year subscription for the Marketing and Comm and BODT unit	GoAnimate Inc	R20 368.8	Subscriptions for the creation and customization of videos can only be sourced directly from the web-based platform Vyond through an online payment method.	2024/05/17	2024/06/01	2029/05/31	Reported
448	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Van Nest Project	R9 050.00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported

**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period Quarter (see Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
449	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Juji	R55 430,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
450	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Isoria Senitha Ngitha	R87 715,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
451	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Makazana Event	R56 380,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
452	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Sibochembi	R22 070,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
453	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Armoq Trading	R56 380,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
454	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Divana Distributors Pty	R40 445,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
455	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Armoq Trading	R55 340,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
456	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Word Sisters Primary	R38 636,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
457	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	World focus 1195	R40 830,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
458	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Mbeshe Catering	R37 300,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
459	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Buddies Clearing	R50 920,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
460	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	World focus 1322	R56 855,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
461	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Van Neel Project	R11 305,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
462	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Maponya 7	R13 650,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
463	Q1 2024/25	2024/05/04	South African Social Security Agency (SASSA)	Supply and delivery of meals, blankets, mattress and dignity packs	Van Neel Project	R11 305,00	Deviation: Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/17	Once Off	Once Off	Reported
464	Q1 2024/25	2024/05/07	Special Investigating Unit (SIU)	Membership renewal	Chartered Governance Institute of Southern Africa (CGISA)	R5 950,00	Sole supplier, membership is unique to Chartered Governance Institute of Southern Africa (CGISA).	2024/05/16	Not Stated	Not Stated	Reported
465	Q1 2024/25	2024/05/07	Legal Aid South Africa	live headhunting search for National Operations Executive position at Legal	Search Partners International T/A SPi	R871 950,00	Closed RFQ process	2024/05/11	Once Off	Once Off	Reported
466	Q1 2024/25	2024/05/07	Legal Aid South Africa	Supply and delivery of Diesel	SA Fuel & Lubricants (Pty) Ltd	R28 891,00	Emergency	2024/05/06	2024/05/06	2024/05/06	Reported
467	Q1 2024/25	2024/05/07	Legal Aid South Africa	Board Induction for the new Board on Board Governance	Institute of Directors South Africa	R97 629,25	Urgent case	2024/05/16	2024/05/17	2024/05/17	Reported
468	Q1 2024/25	2024/05/07	Legal Aid South Africa	Supply and delivery of Diesel	SA Fuel & Lubricants (Pty) Ltd	R86 240,00	Emergency	2024/05/08	2024/05/09	2024/05/09	Reported
469	Q1 2024/25	2024/05/07	Legal Aid South Africa	Microsoft Enterprise License renewal for three (3) years	Microsoft Ireland Operations Limited	R34 351 679,54	Single source	2024/02/28	2024/04/01	2027/03/31	Reported
470	Q1 2024/25	2024/05/07	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of Filter Test Chamber, a test station for testing respiratory protective equipment.	Inspect International Limited	R109 567,32	INSPEC International Ltd periodically provides a Proficiency Test service for various tests of different respiratory protection equipment. From an internet search analysis, it was established that INSPEC International Ltd is the only facility in the world that currently provides this service.	2024/02/05	2024/02/05	2024/06/28	Reported
471	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To repair and service of HPLC on Q-TOF instrument (Agilent equipment)	Chemtex Export (Pty) Ltd	R10723,2	Chemtex Export (Pty) Ltd is the accredited sole supplier source by OEM Agilent Technologies International Sait for Agilent equipment.	2024/05/15	2024/05/15	2024/05/24	Reported
472	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of Annual Accreditation Fees for Financial Year 2024/2025	South African National Accreditation System	R 38 066,00	SANAS is the only national body responsible for carrying out accreditation in respect to conformity assessment	2024/05/03	2024/05/03	2024/05/03	Reported
473	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Calibration of two X-am 800 (BM) detector system.	Dräger South Africa (Pty) Ltd	R6776,14	Dräger is a German-based company with Dräger South Africa (Pty) Ltd as the sole distributor for their products in South Africa (PMB sensor detector).	2024/05/20	2024/05/20	2024/06/28	Reported
474	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Evolution for an H.P.C.	Chemtex Export (Pty) Ltd	R25361,60	Chemtex Export (Pty) Ltd is the accredited sole supplier source by OEM Agilent Technologies International Sait for Agilent equipment.	2024/05/20	2024/05/20	2024/05/22	Reported
475	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To repair a faulty mass filter electronics error.	Chemtex Export (Pty) Ltd	R187 491,27	Chemtex Export (Pty) Ltd is the accredited sole supplier source by OEM Agilent Technologies International Sait for Agilent equipment.	2024/05/20	2024/05/20	2024/05/31	Reported
476	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of desk phones	Plus1X Communications (Pty) Ltd T/A 10NEX Communications	R109 567,32	Plus1X Communications (Pty) Ltd is a sole source to the supplier to satisfy the requirement for the replacement and standardization of the PABX Systems	2024/02/05	2024/02/05	2024/06/28	Reported
477	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of Ready Made Hepe pleat packs	Helmet Integrated systems Limited t/a Genex Europe (Formerly The Filter Design Company)	R 329 970,48	Helmet Integrated systems Limited t/a Genex Europe (Formerly The Filter Design Company) is the developer (Original Manufacturer) of the Hepe pleat packs.	2024/05/10	2024/05/10	2024/08/30	Reported
478	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of Filtration Media	Freudenberg Filtration Technologies	R 0,00	Freudenberg Filtration Technologies is the developer of filter material (Original Equipment Manufacturer) of Hazmat's cartridge and canister product range.	2024/05/09	2024/05/10	2024/07/31	Reported
479	Q1 2024/25	2024/05/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Single & Double Half Mask (Green)	Paramount Safety Products CC	R 385 871,00	Paramount Safety Products cc is the developer (Original Equipment Manufacturer) of the single & double half mask in South Africa.	2024/05/17	2024/05/17	2024/12/31	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yyyy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yyyy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yyyy)
480	Q1 2024/25	2024/05/28	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	To procure consumables required for the Electrochemical Gas Sensor Test Station.	X.Link Systems CC	R52 880.00	X.Link Systems CC supplied Protechlab Laboratory with customized male equipment as per national and international test specification, this also includes automation of equipment and interfacing various equipment to create a sustainable scientific systems.	2024/05/27	2024/05/27	2024/06/14	Reported
481	Q1 2024/25	2024/05/28	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Appointment of a service provider for the supply of microsoft specialised services	Microsoft South Africa	R4 276 850.00	Microsoft is the OEM for the Microsoft specialised licenses.	2024/06/01	2024/06/01	2025/05/31	Reported
482	Q1 2024/25	2024/05/28	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repair ride-on lawnmowers	Pangeia Lawnmowers and garden services cc	R28 556.47	Pangeia Lawnmowers and garden services cc to Strip, assess and quote on lawnmowers.	2024/05/14	2024/05/14	2024/06/16	Reported
483	Q1 2024/25	2024/05/28	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repair chubb 4-drawer safes	Mastekery Locksmith cc	R15 285.00	The repairs entail the supply, delivery and on-site fitting of new dial type combination locks and push-bars to each cabinet. Keys and codes were lost and Mastekery Locksmith cc has previously opened the cabinets.	2024/05/09	2024/05/09	2024/05/24	Reported
484	Q1 2024/25	2024/06/03	Legal Aid South Africa	IT Web Summit 2024 with IT Web (Pty) Ltd	IT Web (Pty) Ltd	R103 190.95	Single source, IT Web Summit 2024 is unique to IT Web (Pty) Ltd	2024/05/24	Not Stated	Not Stated	Reported
485	Q1 2024/25	2024/05/31	Export Credit Insurance Corporation of South Africa SOC Ltd (ECC)	Catering for memorial service	Excellere Event and Coordinators CC	R28 692.50	Single source	2024/05/15	2024/05/15	2024/05/15	Reported
486	Q1 2024/25	2024/06/03	South African National Accreditation System (SANAS)	Procurement of SABS standards	SABS	R32 436.83	Single source	2024/05/13	2024/05/13	2024/06/12	Reported
487	Q1 2024/25	2024/06/03	South African National Accreditation System (SANAS)	Procurement of SABS standards	SABS	R20 291.52	Single source	2024/06/17	2024/06/17	2024/06/16	Reported
488	Q1 2024/25	2024/06/05	Legal Aid South Africa	SYSPRO annual license fee	Source Information Technology CC	R8 718.15	Single service provider	2024/05/17	2024/11/01	2025/10/31	Reported
489	Q1 2024/25	2024/06/05	Legal Aid South Africa	Litigation to ensure ratification of manamash Treaty and Blind SA v Minister of Trade and Industry and others	Section27 incorporating The Aids Law Project Npc vs AIDS LAW PROJECT	R57 500.00	Single Source	2024/05/10	Once Off	Once Off	Reported
490	Q1 2024/25	2024/06/06	Special Investigating Unit (SIU)	Windscreen payment	PG Glass (Pty) Ltd	R4 194.46	Single supplier the contract is unique with PG Glass (Pty) Ltd	2024/05/27	Not Stated	Not Stated	Reported
491	Q1 2024/25	2024/06/07	Department of Defence (DoD)	PARTIAL AWARD OF URGENT ONCE OFF SUPPLY AND DELIVERY OF 15 886 PATROL RATION PACKS FOR CP PHIBA, CP MVELA, CP CORONA, CP PROSPER	Vibach Trading and Projects Autistic Trading Enterprise Sebekeasame Business Enterprise Mabasa Trading Tucocoo Trading and Business Enterprise Magnetic Van Trading ZS Medical Sciences Enterprise Alex Cape Holdings	R31 772 000.00	Currently there is no contract in place for the supply and delivery of Patrol Ration Packs, hence the need for a once off supply and delivery of a 582 R28 Patrol Ration Packs for CP's Thiba, Mvela, Corona and Prosper. It is of utmost importance that deployed soldiers are sustained with rations during various Operations. There is no indication of when a contract will be approved for this commodity. This has led to a deviation from normal procurement processes to acquire said commodity. However, due to budget constraints, a partial delivery of only 15 886 of the 282 226 patrol ration packs will be fulfilled.	2024/06/07	Not Stated	Not Stated	Reported
492	Q1 2024/25	2024/06/06	Department of Human Settlements (DHS)	Emergency Building Material	Thaped Co Business Enterprise	R1 966 278.00	Procurement occurred in Emergency situation and Urgent cases	2024/06/06	Not Stated	Not Stated	Reported
493	Q1 2024/25	2024/05/30	National Home Builders Registration Council (NHBRC)	ArcGIS Online Mobile Worker - license	ESRI ANGIS	R467 217.34	Impracticably impossible	2024/05/28	Once-off	Once Off	Reported
494	Q1 2024/25	2024/06/10	Department of Justice and Constitutional Development (DoJ&CD)	Deviation from normal procurement process and appointment of a service provider through limited bidding process for the provision of Digital Signature Service for a period of twelve (12) months.	Siraha Group (Pty) Ltd	R3 708 869.80	The project amount exceeds the quotation threshold of R1 million and the Department could not go through competitive bidding process due to service delivery pressure after SITA failed to deliver on the project.	2024/05/28	Not Stated	Not Stated	Reported
495	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Zoe Professional	R13 620.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
496	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Maponya 7	R127 685.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
497	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JULUL	R127 685.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
498	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mabumbeo Holding	R127 685.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
499	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Elkhu Construction	R124 805.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
500	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Msakazana Event	R124 805.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
501	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Armo Trading	R124 805.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
502	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	World Focus 1322	R124 805.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
503	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Sulani Transport	R8 725.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
504	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Van Neel Project	R7 745.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
505	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Van Neel Project	R9 050.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
506	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Armo Trading	R34 005.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
507	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mañathabo	R9 080.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
508	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Msakazana Event	R46 350.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
509	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mabumbeo Holding	R15 905.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
510	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Zire & Co	R23 170.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
511	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Maponya 7	R28 190.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
512	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Naragaa General Trading	R18 130.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported
513	Q1 2024/25	2024/06/11	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	World Sisters Primary	R36 320.00	Deviation:Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2024/05/28	Once-off	Once Off	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yyyy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yyyy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yyyy)
514	Q1 2024/25	2024/06/11	Public Protector South Africa	EMP 501 submissions	Red Ember Technology	R17 895.00	Single source	2024/05/24	Not Stated	Not Stated	Reported
515	Q1 2024/25	2024/06/11	Public Protector South Africa	SAGE payroll reconciliations	Red Ember Technology	R2 323.00	Single source	2024/05/25	Not Stated	Not Stated	Reported
516	Q1 2024/25	2024/06/11	Public Protector South Africa	Legal attorneys	Macobert Incorporated	R86 773.25	Single source	2024/05/25	Not Stated	Not Stated	Reported
517	Q1 2024/25	2024/06/11	Public Protector South Africa	SSL certificate	SITA	R5 403.85	Single source	2024/05/28	2024/04/24	2024/03/25	Reported
518	Q1 2024/25	2024/06/11	Special Investigating Unit (SIU)	Provision of catering services	Waisto cleaning and catering (Pty) Ltd	R6 600.00	Less than three (03) quotations	2024/06/06	Not Stated	Not Stated	Reported
519	Q1 2024/25	2024/06/13	South African Social Security Agency (SASSA)	IT Web Security Seminar 04-08 June	IT Web	17899.88	Single Supplier	2024/06/03	2024/06/04	2024/06/06	Reported
520	Q1 2024/25	2024/06/13	South African Social Security Agency (SASSA)	Training Services	Leadership Academy for Guardians of Governance	28920.2	Single Supplier	2024/06/07	2024/06/10	2024/06/14	Reported
521	Q1 2024/25	2024/06/13	National Home Builders Registration Council (NBRC)	CONFERENCE AND NATIONAL ADMINISTRATIVE EXCELLENCE AWARDS	THE ASSOCIATION FOR OFFICE PROFESSIONALS OF SOUTH AFRICA (OPSA)	R5 600.00	Impractical/Impossible	2024/06/13	Once-off	Once Off	Reported
522	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Supply and delivery of fuel oil grade 3	W O A Fuel and Oils	R232 747 284.00	Urgent Procurement	2024/05/02	2024/05/03	2024/04/02	Reported
523	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Supply and delivery of fuel oil grade 3	F F S Refiners	R180 429 396.00	Urgent Procurement	2024/05/03	2024/05/04	2024/04/03	Reported
524	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Rain Readiness Project	Maasgrooters and Gasbon Construction JV	R1 233 003.15	Urgent Procurement	2024/05/10	2024/05/10	2024/05/21	Reported
525	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Perform Inspections on concrete tests on the Tukaia Power Station coal silos	Nyden Consulting	R8 579 308.00	Urgent Procurement	2024/05/09	2024/05/09	2024/06/30	Reported
526	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	For the upgrade of the nuclear plant computer and data process system (KIT/OCIS) C.GN17009 (WCKBQ2475MT) at Koeberg Nuclear Power Station.	Westinghouse Electric Belgium (Incorporated in Belgium)	R427 008 178.73	Single Source	2024/05/10	Not Stated	Not Stated	Reported
527	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Stop, Quote and Refurbishment of Motors	Winding Technologies (Pty) Ltd	R6 779 975.85	Urgent Procurement	2024/05/02	2024/05/07	2024/05/30	Reported
528	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Supply and delivery of consumable spares	Transtech Trading (Pty) Ltd	R4 856 587.84	Urgent Procurement	2024/05/03	2024/05/02	2024/05/30	Reported
529	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Compressor Air Conveying and Interface to the WinCC SCADA	Ingersoll-Rand Company South Africa	R1 928 428.00	Urgent Procurement	2024/05/10	2024/05/13	2024/05/29	Reported
530	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Supply and delivery of diesel pumps for 5 months	MJ Engineering and Projects	R14 969 999.70	Urgent Procurement	2024/05/13	2024/05/14	2024/11/30	Reported
531	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Rehabilitation of OLDER DIMENSIONAL DIA 1.02M X LG 0735MM MATERIAL STL DRAWING NO K6620 REV 1 AFMECH K6620 REV 1 SSC WET	SKF South Africa	R3 419 469.36	Urgent Procurement	2024/05/16	2024/05/16	2024/06/07	Reported
532	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	Power transformers	Revis Electrical Transformers (Pty) Ltd	R4 103 804.00	Single Source	2024/05/17	Not Stated	Not Stated	Reported
533	Q1 2024/25	2024/05/23	Eskom Holdings SOC Ltd	PowerFactory and StationWare Licenses, Maintenance and Support	DuSoleil Buisse (Pty) Ltd	R10 419 644.61	Single Source	2024/04/18	2024/04/18	2025/04/17	Reported
534	Q1 2024/25	2024/05/31	Denel	TS Demonstration	Rheinmetall Denel Munition RF (Pty) Ltd	R12 943 092.00	Single Source	31/05/2024	03/05/2024	30/06/2024	Reported
535	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Repair 20 Cylinder Assy Lin/Pneumatic (Material number: 0225370)	Enfortech (Pty) Ltd	R1 217 865.72	Single Source	2024/05/08	2024/05/16	2024/05/30	Reported
536	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery fuel oil Spares for the offloading an Fuel Oil Pumphouses	Mitsubishi Power Africa	R14 589 971.80	Urgent Procurement	2024/04/16	2024/05/05	2024/07/31	Reported
537	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Repair Cylinder Assy LIN Hydraulic	SA Pump Solutions	R5 492 405.00	Urgent Procurement	2024/05/17	2024/05/26	2024/07/05	Reported
538	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Pump Centrifugal M-19-35 C/MHR-30-163 M.S	KSB Pumps and Valves (Pty) Ltd	R203 218.80	Urgent Procurement	2024/04/29	2024/04/30	2024/04/30	Reported
539	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Turbine Bearings repair and machining	GB Bearings	R2 391 977.00	Urgent Procurement	2024/04/29	2024/04/29	2024/05/30	Reported
540	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Maintenance and calibration	Boltschne Systems	R3 795 563.24	Urgent Procurement	2024/04/29	2024/04/29	2024/07/31	Reported
541	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Turbine Lue Oil Seal Oil FRF Oil and BFPPT Lube oil pump spares	TPN Trading	R27 651 709.00	Urgent Procurement	2024/04/30	2024/04/30	2024/10/23	Reported
542	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Gen set top packers	Wtec	R376 438.31	Urgent Procurement	2024/04/26	2024/04/26	Not Stated	Reported
543	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of on load weightings in motion monitoring services to Primary Energy on 70 coal trucks for a period of 6 months	Nufork (Pty) Ltd	R18 285 000.00	Urgent Procurement	2024/05/17	2024/05/22	2025/1/16	Reported
544	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	LCT24039 Dry Dust Spares	Logic Control and Telemetry	R1 605 916.67	Urgent Procurement	2024/05/18	2024/05/21	2024/07/31	Reported
545	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Procure transmitters for the approved modification for the degit sump pumps	Teason (Pty) Ltd	R721 795.20	Urgent Procurement	2024/05/15	2024/05/21	2024/09/01	Reported
546	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply of Pedestals Unit 4 Recovery	General Electric Steam Power Service (Pty) Ltd	R20 244 075.05	Single Source	2024/03/13	2024/05/22	2027/05/21	Reported
547	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply of Cubicles Unit 4 Recovery	General Electric Steam Power Service (Pty) Ltd	R30 554 262.91	Single Source	2024/03/13	2024/05/22	2027/05/21	Reported
548	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply of Hydrogen and Strator Slids	General Electric Steam Power Service (Pty) Ltd	R81 907 854.71	Single Source	2024/03/13	2024/05/22	2024/05/21	Reported
549	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Civil and building maintenance as and when required basis at Nuclear Operating Unit	Eskom Rotek Industries	R100 825 000.00	Single Source	2024/04/18	2024/05/20	2029/05/19	Reported
550	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Generator Gas system repair contract	Gas Concepts (Pty) Ltd	R13 682 811.09	Urgent Procurement	2024/04/15	2024/04/29	2024/10/28	Reported
551	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Repair Ash Silo 4	Ruba Bulk Materials Handling (Pty) Ltd	R3 014 809.24	Urgent Procurement	2024/05/23	2024/06/03	2024/07/03	Reported
552	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Repair small transformers	G-Man Electrical	R3 625 027.01	Urgent Procurement	2024/05/20	2024/05/21	Not Stated	Reported
553	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	To manufacture & supply H2 Cooler O-ring	Frank Engineering and Projects	R302 239.37	Urgent Procurement	2024/05/22	2024/07/30	2025/07/30	Reported
554	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Coal	Jimdawa Handling Systems (Pty) Ltd	R219 787 503.85	Urgent Procurement	2023/07/06	2024/04/30	2024/07/31	Reported
555	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Purchase of submersed ash flow control unit electrically actuated	Absolute Actuator	R8 885 021.03	Urgent Procurement	2024/05/07	2024/05/31	Not Stated	Reported
556	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Duaha HESD, Supply actuators and gearbox	Auma South Africa	R2 898 503.39	Urgent Procurement	2024/05/08	2024/07/30	2025/07/30	Reported
557	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply of turbine and boiler drain valves	Matix Technologies	R35 867 516.82	Urgent Procurement	2024/04/30	2024/05/02	2024/05/30	Reported
558	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Units 1 to 6 Condenser Gen H2 Coolers and MOC HP Water Jet Cooling	Robey Korvi Engineering Services	R1 741 514.00	Urgent Procurement	2024/05/10	2024/05/11	2024/05/17	Reported

**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period Quarter (Use expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use employees List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (Use employees List)
559	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Lubricants - Kendal Power Station	Enxin Oil Centre	R5 863 308.58	Urgent Procurement	2024/05/24	2024/05/25	2024/05/31	Reported
560	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Lubricants - Kendal Power Station	MX Distributors (Pty) Ltd	R8 899 409.49	Urgent Procurement	2024/05/08	2024/05/08	2024/05/31	Reported
561	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Fire Detection	BMTC (Pty) Ltd	R5 036 653.15	Urgent Procurement	Not Stated	Not Stated		Reported
562	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Actuator Spares	Rotork Africa (Pty) Ltd	R35 650 411.71	Sole Source	2024/05/06	2024/05/06	2029/05/05	Reported
563	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Brush Electro Set Generator 224 Carbon	Morganite South Africa	R7 205 509.92	Urgent Procurement	2024/05/06	2024/05/10	2024/06/13	Reported
564	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Coupling Buffer Roller/Steel/Key/80 mm and Flex Edge Buffer Roller	Voith Turbo	R90 193.30	Urgent Procurement	2024/05/21	2024/05/23	2024/06/06	Reported
565	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Welding/maintenance and supply of spares	Tek Scale Company (Pty) Ltd	R2 915 840.50	Sole source	2024/05/14	2024/05/27	2029/05/26	Reported
566	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Maintenance services for coal and ash plant for a period of 6 Months.	Eskom Robek Industries	R69 620 639.64	Urgent Procurement	2024/02/14	2024/02/29	2024/08/30	Reported
567	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and Delivery Zirconia Oxygen/Humidity Detector	Yokogawa South Africa	R665 608.73	Urgent Procurement	2024/05/26	2024/05/27	2024/05/27	Reported
568	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of U4 Gases Valves spares	VDM Control Solutions	R8 986 511.70	Urgent Procurement	2024/05/08	2024/07/31	2024/05/07	Reported
569	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Burner Spares	Mitsubishi Power Africa	R279 125 157.20	Urgent Procurement	2024/05/20	2024/05/20	2024/05/08	Reported
570	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and deliver Gear, Set Type TA-25X Gearbox	Juston International	R21 499 958.85	Urgent Procurement	2024/02/02	2024/05/16	2024/10/31	Reported
571	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Security Gate Access Repairs	Honeywell Automation and Control Solutions SA (Pty) Ltd	R868 578.31	Sole Source	2024/05/14	2024/05/14	2024/08/14	Reported
572	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply Pump Cierf&G 1 M/250 M3/100 M/2300 RPM at Tutuka Power Station	Rocklee Projects	R362 187.90	Urgent Procurement	2024/04/23	2024/05/13	2024/05/30	Reported
573	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Repair Bearing Cooling Pumps 672947	A P E Pumps	R204 483.50	Sole Source	2024/05/20	2024/05/20	2024/06/03	Reported
574	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Electrical Spares	Latelute Trading	R2 946 036.62	Urgent Procurement	2024/05/13	2024/05/13	2024/06/15	Reported
575	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Install Fuel Oil Heaters at Tutuka Power Station	Safumco	R5 338 451.80	Urgent Procurement	2024/01/11	2024/05/13	2024/10/13	Reported
576	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Honeywell Digital control systems	Honeywell Automation and Control Solutions SA (Pty) Ltd	R87 989 950.00	Sole Source	2023/11/22	2024/06/01	2029/11/30	Reported
577	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of fit maintenance at Arnel Power Station for a period of 5 WEEKS	Schneider Lifts SA	R278 612 894.47	Sole Source	2024/05/01	2024/05/06	2027/03/31	Reported
578	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of Unit Trip Blocks Assembly at Camden Power Station for a period on a once off basis	Siemens Energy (Pty) Ltd	R23 754 356.73	Sole Source	2024/05/09	2024/05/24	2025/07/31	Reported
579	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Conveyor belt protection systems	Electroton (Pty) Ltd	R56 290 731.51	Sole Source	2024/05/01	2024/05/13	2029/05/12	Reported
580	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Maintenance of fire doors	BJ Buthebuthe Construction and Projects	R16 208 554.85	Urgent Procurement	2024/05/24	2024/06/01	2025/05/31	Reported
581	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Operating resources - Daidale Ash Plant at Kendal Power Station	Eskom Robek Industries SO (Pty) Ltd	R14 656 041.86	Urgent Procurement	2024/05/08	2024/05/08	2024/10/07	Reported
582	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and Delivery of Grade 3 Fuel Oil	W O A Fuels and Oils	R24 831 609.00	Urgent Procurement	2024/05/13	2024/05/31	2024/08/30	Reported
583	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Once off supply and delivery of Boiler Tubes	Babcock Nuthuko Engineering	R8 291 385.00	Urgent Procurement	2024/05/27	2024/05/27	2025/05/27	Reported
584	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Stts & Asses Motor Elec 600 HP/1480 RPM TL	Mathruaan and Coatts Cleveland	R21 275.00	Urgent Procurement	2024/04/30	2024/04/30	2024/04/30	Reported
585	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provisioning of Conditioning Monitoring service	Eskom Robek Industries 2989	R1 993 979.77	Urgent Procurement	2024/05/09	2024/05/09	2024/07/31	Reported
586	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	For the Refurbishment of EX Unit 4 LIP Boiler	National Chains	R84 189 266.91	Sole Source	2024/03/11	2024/05/07	2025/11/06	Reported
587	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of dust handling chains	National Chains CC	R34 865 804.68	Urgent Procurement	2024/02/19	2024/03/01	2024/03/28	Reported
588	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Once Off. The Supply and Delivery of Cable Joints	Mersel Technical (Pty) Ltd	R18 429 026.00	Urgent Procurement	2024/05/09	2024/05/10	2024/05/09	Reported
589	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Pump Raw Water	APC Pumps	R6 228 214.07	Urgent Procurement	2024/05/23	2024/05/23	2024/11/21	Reported
590	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Yellow Plant Hrs	Risvia Msotho Business Enterprise	R6 228 214.07	Urgent Procurement	2024/05/07	2024/05/07	2025/05/31	Reported
591	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Boiler tubes for Unit 5 IR	Babcock Nuthuko Engineering	R6 228 214.07	Urgent Procurement	2024/05/09	2024/06/07	2024/09/30	Reported
592	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Set: Rotating Throat Mill 12 9E/8 STL	Enfotech	R727 740.47	Sole Source	2024/05/06	2024/05/06	2024/06/28	Reported
593	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Purchase of fuel boiler oil in bulk	Emingo SA (Pty) Ltd	R6 228 214.07	Urgent Procurement	2024/03/24	2024/04/25	2024/05/24	Reported
594	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Supply and Delivery of Zirconia Oxygen/Humidity Detector	Yokogawa South Africa (Pty) Ltd	R6 228 214.07	Urgent Procurement	2024/04/27	2024/05/28	2024/05/28	Reported
595	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Fire Proofing Unit 1-6 Cable Basement Area	Thataeo Holdings (Pty) Ltd	R6 228 214.07	Urgent Procurement	2024/05/06	2024/06/30	2024/09/30	Reported
596	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Supply and Delivery of Vehicles	Geppack Motors (TWK Toyota Plet Retaf)	R6 228 214.07	Urgent Procurement	2024/05/16	2024/06/19	2024/09/09	Reported
597	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Dust Plant Row 1 & 2 Performance Enhancement	CBZ Solutions	R6 228 214.07	Urgent Procurement	2024/05/30	2024/06/03	2025/05/30	Reported
598	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Urgent Procurement of FRF Oil moog filters	Isandra Trading 18	R6 228 214.07	Urgent Procurement	2024/05/31	2024/01/06	2024/06/24	Reported
599	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Supply of spare parts for Mill feeder clutches	Stone Stamcor (Pty) Ltd	R6 228 214.07	Urgent Procurement	2024/06/03	2024/06/03	2024/07/18	Reported
600	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Supply and deliver of grocery items for the period of one year to Knol Power Station ECAS on an on site and regular basis	Istnyelo Mining Labour and Plant Hire	R6 228 214.07	Urgent Procurement	2024/05/30	2024/06/07	2025/05/06	Reported
601	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Cable FBR Optic Training 1 PVC/250 M & Fibre optic cable repair	Isandra Trading 18	R6 228 214.07	Urgent Procurement	2024/06/03	2024/06/03	2024/06/30	Reported
602	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Ash and slurry pumps	Wear Minerals (SA)	R6 228 214.07	Urgent Procurement	2024/05/31	2024/05/31	2024/07/31	Reported
603	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Repair Voith Couplings	Voith Turbo (Pty) Ltd	R6 228 214.07	Urgent Procurement	2024/05/31	2024/05/31	2024/09/30	Reported
604	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Emergency response contract for hazardous substances rapid response and cleanup at Tutuka Power Station	Rapid Orananda	R6 228 214.07	Urgent Procurement	2024/04/26	2024/06/05	2025/06/04	Reported
605	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Unblocking of boiler drain blockage	Mokonde Projects	R6 228 214.07	Urgent Procurement	2024/04/24	2024/05/30	2024/06/30	Reported
606	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Various sizes of Boiler Tubes	Boiler Steel Products and Engineering (Pty)	R6 228 214.07	Urgent Procurement	2024/05/30	2024/05/31	2024/09/30	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (See Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Expenses List)
607	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Stock and delivery of Grease and Solvent	Bio Sensitive Holdings	R6 228 214.07	Urgent Procurement	2024/05/31	2024/05/31	2024/07/30	Reported
608	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Supply of Lubricants	Mtr Distributors	R6 228 214.07	Urgent Procurement	2024/06/06	2024/06/06	2024/08/05	Reported
609	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Supply and Delivery of Converter Signal	Voth Turbo (Pty) Ltd	R890 847.41	SoL Source	2024/06/06	2024/06/06	2024/09/06	Reported
610	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	To Sandblast 1st Stn Cooler Bucket	Ingersoll-Rand Comair South Africa	R72 073.99	SoL Source	2024/05/22	2024/06/24	2024/06/24	Reported
611	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Assy: Seal Water Change Over Valve	John Crane	R3 614 407.34	SoL Source	2024/05/23	2024/10/31	2024/10/31	Reported
612	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Miniflex Lay flat	The Goal Projects	R6 228 214.07	Urgent Procurement	2024/05/28	2024/05/28	2024/07/22	Reported
613	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Security Uniform	Shall Safety	R6 228 214.07	Urgent Procurement	2024/06/06	2026/06/06	2026/06/06	Reported
614	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Actuator, Electric: Torque: 60 NM; Speed: 5-6 RPM; Potential: 380 V; Current: 2.5 A; Power: 0.048 KW; Enclosure Rating: IP67; Ratio: 8:1; Tiger Motor Model No: ARM 0705	Auma South Africa	R6 228 214.07	Urgent Procurement	2024/05/31	2024/06/03	2024/07/16	Reported
615	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Provision for skills for restoration of Unit 4 at Medupi Power Station	General Electric Steam Power (Pty) Ltd	R236 471 040.80	SoL Source	2024/05/20	2024/06/03	2024/09/02	Reported
616	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Medupi	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
617	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Matimba	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
618	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Kriel	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
619	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Tulieng	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
620	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Dushan	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
621	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Kusile	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
622	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Refurbishment, repair, and provision of the OEM spares to the boiler water circulation pumps (BWCP) for Matimba	KSB Pumps and Valves (Pty) Ltd	R619 526 750.71	SoL Source	2024/05/01	2024/06/13	2024/05/21	Reported
623	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Manufacture and supply of new ID Fan Impellers, repairs of Shafts and refurbishment of Impellers	Howden Africa (Pty) Ltd	R71 627 198.79	SoL Source	2024/05/20	2024/06/10	2025/02/28	Reported
624	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Supply and Deliver 10-ton forklift at Komati Power Station	Muti Palfinger Southern Africa	R6 228 214.07	Urgent Procurement	2024/06/06	2024/06/06	2024/06/06	Reported
625	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	P.U.F	Soboton	R6 228 214.07	Urgent Procurement	2024/05/31	2024/05/31	2024/05/31	Reported
626	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	To service and repair 4 off electric	Ingersoll-Rand Company South Africa	R136 489.31	SoL Source	2024/06/03	Not Stated	Not Stated	Reported
627	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Guide: Compressor Guide Vane Assy General	Ingersoll-Rand Company South Africa	R1 019 302.50	SoL Source	2024/06/03	Not Stated	Not Stated	Reported
628	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Supply and delivery of O rings	John Crane	R40 833.28	SoL Source	2024/04/29	2024/05/17	2024/07/23	Reported
629	Q1 2024/25	2024/06/08	Esikom Holdings SOC Ltd	Vacuum Truck Rental	Agriwah D Investments	R6 228 214.07	Urgent Procurement	2024/06/07	2024/06/07	2024/10/08	Reported
630	Q1 2024/25	2024/05/28	South African Forestry Company SOC Limited (SAFCOL)	Appointment of the KwaZulu-Natal Land Claimant Community to provide Shoutcare services to Berlin Plantation for a period of 12 months	Simuyise Sibambenze Pty Ltd	2666418.75	Other reasons	2024/05/23	Not Stated	Not Stated	Reported
631	Q1 2024/25	2024/06/12	National Home Builders Registration Council (NHBC)	INTERNAL AUDIT SOFTWARE (TEAMMATE)	Wolters Kluwer	R165 183.65	impractical impossible	6/12/2024	Once Off	Once Off	Reported
632	Q1 2024/25	2024/06/10	National Housing Finance Corporation SOC Ltd (NHFC)	Office Move to the 5th floor: ICT Establishment	Multiple Service Providers	R616 547.68	Ensure business continuity and enablement	14/05/2024	14/05/2024	17/2024	Reported
633	Q1 2024/25	2024/06/10	National Housing Finance Corporation SOC Ltd (NHFC)	Appoint People dynamics for the provision of ICT resource (ERP Consultant)	People Dynamics	R3 882 869.76	Provision of ERP Consultant	23/05/2024	23/05/2024	23/05/2026	Reported
634	Q1 2024/25	2024/06/10	National Housing Finance Corporation SOC Ltd (NHFC)	Purchase Furniture and other goods	Nandkhai Banya	R96 331.91	Purchase Furniture and other goods as part of CSI	23/05/2024	Not Stated	Not Stated	Reported
635	Q1 2024/25	2024/06/11	Department of Human Settlements (DHS)	Renew software licenses for WINNET software	GP Van Niekirk	R16 953.30	SoL supplier	2024/06/11	Once Off	Once Off	Reported
636	Q1 2024/25	2024/06/11	Department of Human Settlements (DHS)	Building materials for 677 beneficiaries in ward G Tongaat KZN	Kgalaza Pty Ltd	R8 754 273.46	Emergency situation	2024/06/11	Once Off	Once Off	Reported
637	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Supply, delivery and service of the Mobile Abulon Facilities - Head Office	Thapaho Trading & Projects (Pty) Ltd	R8 000.00	Emergency	2024/05/15	Not Stated	Not Stated	Reported
638	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Microsoft Licenses for a period of three years	Microsoft Limited	R15 719 988.71	Single source	2024/05/23	2024/06/01	2027/05/31	Reported
639	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	ArgGIS Professional Support and Licenses Renewal Services for a period of three years	ESRI SA	R7 373 449.50	Single source	2024/05/23	2024/06/01	2027/05/31	Reported
640	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Oracle ERP License Renewal	Oracle Corporation SA	R5 611 265.75	Single source	2024/05/23	2024/06/01	2027/05/31	Reported
641	Q1 2024/25	2024/03/18	South African Health Products Regulatory Authority (SAHPRA)	Supply and Installation of Aircon Controllers and Cables	HVAC Maintenance	R 29 158.00	Direct procurement from landlord's approved contractor.	2024/03/13	Not stated	Not stated	Reported
642	Q1 2024/25	2024/03/18	South African Health Products Regulatory Authority (SAHPRA)	Support Facility	City Property	R 199 424.00	Continuation of service initially outsourced to City Property by terminated contractor	2024/03/15	2024/04/01	2025/03/31	Reported
643	Q1 2024/25	2024/03/22	South African Health Products Regulatory Authority (SAHPRA)	Deployment and Support of Dmg Control System (Software)	The United Nations Office on Drugs and Crime (UNODC)	R 4 103 321.20	Software developed and maintained by United Nations Office on Drugs and Crime for member States	2024/03/20	2024/04/01	2027/03/31	Reported
644	Q1 2024/25	2024/03/22	Air Traffic and Navigation Services (ATNS)	Integrated fast-time simulation and playback solution	Transoft Solutions	R 27 611 696.68	Single source procurement for a period of five years	2024/02/29	2024/03/11	2029/03/10	Reported
645	Q1 2024/25	2024/04/03	Driving Licence Card Account	Plumbing services	Musa Othello Projects	R 3 701.90	Emergency services	2024/02/19	2024/02/08	Once-Off	Reported
646	Q1 2024/25	2024/04/03	Driving Licence Card Account	Assets Verification Swimmers	Zure Technologies	R 107 812.50	Single Source	2024/02/29	2024/03/05	Once-Off	Reported
647	Q1 2024/25	2024/04/03	Driving Licence Card Account	Carpet supply and Fixing	Makobemisa Projects Pty Ltd	R 223 100.00	Emergency services	2024/03/11	2024/03/14	Once-Off	Reported
648	Q1 2024/25	2024/04/03	Driving Licence Card Account	KeyBase Training Solutions	Key Base Training Solutions	R 72 450.00	Single Source	2024/02/14	2024/02/22	Once-Off	Reported





**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period Quarter (see Empson's List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Empson's List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Empson's List)
693	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	B6 armoured vehicle	MMI Armoured Cars	R 4 400 000.00	Single source	2024/04/30	Not stated	Not stated	Reported
694	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Provision of WhatsApp, Twitter (X) and Facebook business account.	Altaram Solution Pty (Ltd)	R 498 800.00	Single source	2024/04/30	Not stated	Not stated	Reported
695	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Renewal of 50 Micro Collaboration software licenses	MIRO	R 215 161.90	Single source	2024/04/30	Not stated	Not stated	Reported
696	Q1 2024/25	2024/05/06	South African Medical Research Council (SAMRC)	JDE Annual Licence renewal	Oracle Corporation SA	R 6 320 430.00	Sole source	2024/04/19	2024/05/01	2028/04/30	Reported
697	Q1 2024/25	2024/05/07	Air Traffic and Navigation Services (ATNS)	Repairs to the back brake lights of a Ford Ranger	Clarks Auto Renovators	R 2 757.13	Single source	2024/03/05	2024/04/23	2024/05/24	Reported
698	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Electronic Press Reader For The Ministry And Dg Office	Calendria 159	R 102 950.00	Sole Provider	2024/05/06	2024/04/12	Not stated	Reported
699	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	200 Hours Of Spanish Language Training	Colegio Espanol	R 120 000.00	Less Than Three Quotes	2024/05/06	2024/04/16	Not stated	Reported
700	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	200 Hours French Language Training	Transcentral	R 186 300.00	Less Than Three Quotes	2024/05/06	2024/04/16	Not stated	Reported
701	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Temporary Residence Visas (83B-1762)	Government Printing Works	R 36 742.50	Sole Provider	2024/05/06	2024/04/19	Not stated	Reported
702	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Catering	Kits Catering Services )	R 42 000.00	Less Than Three Quotes	2024/05/06	2024/04/12	Not stated	Reported
703	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Beverages	Lunamos Catering	R 47 630.00	Less Than Three Quotes	2024/05/06	2024/04/17	Not stated	Reported
704	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Dstv Subscription Fees	Multichoice	R 38 880.00	Sole Provider	2024/05/06	2024/04/13	Not stated	Reported
705	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Groceries	Khwelemmandi Catering	R 6 814.25	Less Than Three Quotes	2024/05/06	2024/04/18	Not stated	Reported
706	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Annual License Fees: 01 April 2024 To 31 March 2026	Gen 2 Enterprise Software Sa (Pty) Ltd	R 4 339 607.96	Sole Provider	2024/05/06	2024/04/22	Not stated	Reported
707	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Annual Renewal Of Manual Software Licenses-01 April 2024 To 31 March 2025	Revitalize Consulting T/A Marval Sa	R 865 188.91	Sole Provider	2024/05/06	2024/04/23	Not stated	Reported
708	Q1 2024/25	2024/05/06	Department of International Relations and Cooperation (DIRCO)	Catering	Lunamos Catering	R 29 900.00	Less Than Three Quotes	2024/05/06	2024/04/23	Not stated	Reported
709	Q1 2024/25	2024/05/06	Council for Geoscience (CGS)	Single source appointment for a service provider to secure a (3) three-year service and maintenance contract for 68 Shivers laboratory equipment, as well as associated consumables, for a period of (3) three years	Advanced Laboratory Solutions (ALS)	R 4 919 215.97	Single source	2024/05/06	Not stated	Not stated	Reported
710	Q1 2024/25	2024/05/06	Mintek	Repair of the Agilent 8P54 autosampler	Chemtech Export (Pty) Ltd	R 110 167.63	Emergency procurement	2024/05/06	2024/04/27	2024/06/30	Reported
711	Q1 2024/25	2024/05/06	Mintek	Consumables for ICP-MS	Anatech Instruments (Pty) Ltd	R 53 550.80	Sole Supplier	2024/05/06	2024/04/27	2024/06/30	Reported
712	Q1 2024/25	2024/05/06	Mintek	Dewetting plants spare parts	Mip Process Technologies	R 564 500.00	Preferred Supplier	2024/05/06	2024/04/30	2024/06/30	Reported
713	Q1 2024/25	2024/05/08	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	Re-Certify Road Weigh Bridge	Sasco Metrology Services	R 130 077.00	Sole Supplier	2024/05/08	2024/05/05	2024/05/17	Reported
714	Q1 2024/25	2024/05/08	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	Decommissioning Project	DNV	R 25 093 575.00	Preferred Supplier	2024/05/08	2024/03/15	2026/03/14	Reported
715	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Panel of Corporate Attorneys	Nisorene Attorneys, Bookito Maphoko Attorneys, Mporare Letababa Attorneys, Thopa Attorneys, Mncedisi Ndlovu and Sekhomed Attorneys, Madisa Attorneys, Masili & Co Attorneys	R 80 000 000.00	Panel of legal firms	2024/05/09	Not stated	Not stated	Reported
716	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Midwickel Events via Ward Events	Midwickel Events via Ward Events	R 6 245.00	Sole supplier	2024/04/29	09/06/2024	08/06/2024	Reported
717	Q1 2024/25	2024/05/09	South African Civil Aviation Authority (SACAA)	CaseWare Software License	Adapt IT	R 91 774.50	Single Source Confinement	2024/05/09	2024/05/07	2025/05/06	Reported
718	Q1 2024/25	2024/05/09	The South African National Roads Agency SOC Ltd (SANRAL)	Bloomberg Software System To Enable Sanral's Treasury Unit To Manage The Investment Portfolio	Bloomberg Finance LP	R 3 017 936.00	Sole source	2024/05/09	Not stated	Not stated	Reported
719	Q1 2024/25	2024/05/10	Department of International Relations and Cooperation (DIRCO)	Appointment Of A Law Firm To Provide Project Management Services For The International Court Of Justice For 2 Years	Hannes Nipen Molebatsi Attorneys	R 1 000 000.00	Closed tender	2024/05/10	Not stated	Not stated	Reported
720	Q1 2024/25	2024/05/10	Department of International Relations and Cooperation (DIRCO)	Airfreight Services For Diplomatic Bags Between Sa And Diplomatic Missions Abroad	DN Express	R 467 084.34	Less than three quotes received	2024/05/10	Not stated	Not stated	Reported
721	Q1 2024/25	2024/05/10	Department of International Relations and Cooperation (DIRCO)	Catering And Sound System For Deputy Minister Alvin Boles During Symposium In Collaboration With Sales In Cape Town	Cherfadady	R 65 860.50	Less than three quotes received	2024/05/10	Not stated	Not stated	Reported
722	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Esti Africa (used to be Africa Utility Week)	Vuka Group	R 83 000.00	Single source	2024/04/17	Not stated	Not stated	Reported
723	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	9th Annual Green Youth Indaba	Green Youth Network	R 50 000.00	Single source	2024/05/17	Not stated	Not stated	Reported
724	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Sustainability Summit Africa	AlmazGreen	R 28 750.00	Single source	2024/04/17	Not stated	Not stated	Reported
725	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	African Energy Week	The African Energy Chamber	R 100 000.00	Single source	2024/04/17	Not stated	Not stated	Reported
726	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Solar Power Africa	Messe Frankfurt South Africa	R 50 000.00	Single source	2024/04/17	Not stated	Not stated	Reported
727	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Africa Energy Indaba	Africa Energy Indaba (Pty) Ltd	R 60 000.00	Single source	2024/04/17	Not stated	Not stated	Reported
728	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	The Future Energy Africa Show (used to be Power & Electricity Africa)	Terrapin Middle East	R 65 000.00	Single source	2024/04/17	Not stated	Not stated	Reported
729	Q1 2024/25	2024/05/16	Air Traffic and Navigation Services (ATNS)	Services of external flight	Fly By Nines	Not stated	Sole Supplier	2023/10/16	2024/05/04	2025/05/03	Reported
730	Q1 2024/25	2024/05/17	South African Health Products Regulatory Authority (SAPHRSA)	Notification of registration of medicines in terms of Section 17	Government Printing Works	R 14 122.92	Single Source Confinement	2024/05/07	Once-off	Once-off	Reported
731	Q1 2024/25	2024/05/20	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	Test Fire Pump Engine on FA	Barkword South Africa	R 66 000.00	Sole Source	2024/05/08	2024/05/08	2024/05/31	Reported
732	Q1 2024/25	2024/05/16	Mintek	Filter Socks	Sefar Filter Pure	R 52 500.00	Preferred Supplier	2024/05/16	2024/05/08	2024/06/30	Reported
733	Q1 2024/25	2024/05/16	Mintek	Service ICP-MS	Anatech Instruments (Pty) Ltd	R 52 288.20	Sole Supplier	2024/05/16	2024/05/08	2024/06/30	Reported
734	Q1 2024/25	2024/05/16	Mintek	PH Electrodes	Hanna Instruments (PTY) LTD	R 186 750.00	Preferred Supplier	2024/05/16	2024/05/14	2024/06/30	Reported
735	Q1 2024/25	2024/05/16	Mintek	Software License	Labware Africa (Pty) Ltd	R 399 502.23	Sole Supplier	2024/05/16	2024/07/01	2025/06/30	Reported
736	Q1 2024/25	2024/05/27	The South African National Roads Agency SOC Ltd (SANRAL)	The Restoration Of Culverts On National Roads R40 Section 4 At Km 19.861	White Hazy Building Construction (Pty) Ltd	R 38 752 310.73	Emergency procurement	2024/05/23	2024/05/13	2024/05/23	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (See Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Expenses List)
737	Q1 2024/25	2024/05/28	Air Traffic and Navigation Services (ATNS)	OEM of the existing software converter that converts GRIB data 2 to GRIB data 1 making it compatible for the old CAMU System	NetSys International	R 138 000.00	Single source	2023/09/06	2023/08/01	2025/07/31	Reported
738	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	Licenses and Maintenance	Predicote logistics	R 103 218.00	Sole source	2024/04/04	2024/04/30	2025/04/29	Reported
739	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	Power BI Mastery workshop	LN Global Solutions	R 12 900.00	Sole supplier	2024/05/10	2024/05/15	2024/05/17	Reported
740	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	book attendance	Integrative Enneagram Solutions	R 21 250.00	Sole supplier	2024/05/13	2024/07/22	2024/07/25	Reported
741	Q1 2024/25	2024/05/30	Mining Qualifications Authority (MQA)	To book accommodation for the CEO	Ivory Tree Game Lodge	R 13 143.00	The amount is above the National Treasury allowable rate	2024/05/13	2024/05/13	2024/05/14	Reported
742	Q1 2024/25	2024/05/31	Road Accident Fund (RAF)	Catering Services	Mitelcel Events to Ward Events	R 11 190.00	Single source	2024/05/31	2024/06/09	2024/06/09	Reported
743	Q1 2024/25	2024/05/30	Mintek	Thermocouples	Thermocouple Products (PTY) LTD	R 113 900.00	Preferred Supplier	2024/05/28	2024/05/16	2024/07/31	Reported
744	Q1 2024/25	2024/05/30	Mintek	Procurement of Pumps	Grandfox (PTY) LTD	R 1 008 846.00	Preferred Supplier	2024/05/28	2024/05/16	2024/07/31	Reported
745	Q1 2024/25	2024/05/30	Mintek	Tubings & Fittings	Parkstone Aeropart (PTY) LTD	R 30 821.70	Preferred Supplier	2024/05/28	2024/05/18	2024/07/31	Reported
746	Q1 2024/25	2024/05/30	Mintek	Procurement of screen	Derrick Solutions International	R 1 586 381.00	Sole supplier	2024/05/28	2024/05/21	2024/07/31	Reported
747	Q1 2024/25	2024/05/30	Mintek	Procurement of IC consumables	Melrohn SA (PTY) LTD	R 46 333.00	Sole supplier	2024/05/28	2024/05/24	2024/07/31	Reported
748	Q1 2024/25	2024/05/30	Mintek	Procurement of Brass Fittings Consumables	Parkstone - Aeropart	R 32 631.00	Preferred Supplier	2024/05/28	2024/05/30	2024/07/31	Reported
749	Q1 2024/25	2024/06/07	Air Traffic and Navigation Services (ATNS)	Supply and maintenance of licenses over a period of 18 months	IDB AirNav	R 11 626 676.00	Preferred Supplier	2024/03/30	2024/05/23	2025/11/22	Reported
750	Q1 2024/25	2024/06/07	Air Traffic and Navigation Services (ATNS)	Spreadsheet server solution	Insight Software SA	R 2 512 228.16	Sole source	2023/12/07	2024/06/04	2026/06/04	Reported
751	Q1 2024/25	2024/06/11	South African Health Products Regulatory Authority (SAPRA)	Human vaccine lot release and WHO PQ vaccine contract testing	SANCLBP	R 23 092 575.00	Sole source	2024/06/01	2024/06/01	2025/06/31	Reported
752	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	Air Liquide Gas Cylinder Rental	Air Liquide	R 200 000.00	Sole source	2024/05/22	2024/05/22	2024/06/28	Reported
753	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	AFROX Gas Cylinder Rental	African Oxygen	R 200 000.00	Sole source	2024/05/22	2024/05/22	2024/05/25	Reported
754	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	Transceiver SR203 GMDSS Survival Radio 2 Battery Lithium Module 3 Volts ACR SR203	Viking Life-Saving Equipment (SA)	R 47 730.00	Sole source	2024/05/27	2024/05/27	2024/06/03	Reported
755	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetcoSA)	NAPS Major Service and Line Through-Blow	Fire Appliance Services	R 363 402.60	Sole source	2024/05/31	2024/05/31	2024/11/26	Reported
756	Q1 2024/25	2024/06/10	Mintek	Leaching Columns	Palmatrix SA CC	R 59 595.90	Preferred Supplier	2024/06/10	05-06-2024	31-07-2024	Reported
757	Q1 2024/25	2024/06/10	Mintek	Conversion Kit Display	VERDER SCIENTIFIC	R 49 516.10	Preferred Supplier	2024/06/10	05-06-2024	31-07-2024	Reported
758	Q1 2024/25	2024/06/10	Mintek	Polaris oxygen and temperature meter/HOS hand	DEEP BLUE AQUATIC SYSTEMS	R84 210.00	Preferred Supplier	2024/06/10	05-06-2024	31-07-2024	Reported
759	Q1 2024/25	2024/06/10	Mintek	Calibration of Mass Flow Meters	Action Instruments	R 106 535.00	Preferred Supplier	2024/06/10	05-06-2024	31-07-2024	Reported
760	Q1 2024/25	2024/06/10	Mintek	Delta V Support	Automation Control Solutions	R 74 650.50	Preferred Supplier	2024/06/10	05-06-2024	31-07-2024	Reported
761	Q1 2024/25	2024/06/10	Mintek	PLS Power supply DIN 2VDC4	Current Automation	R 71 400.00	Preferred Supplier	2024/06/10	07-06-2024	31-07-2024	Reported
762	Q1 2024/25	2024/05/31	South African Maritime Safety Authority (SAMSA)	Medical care refresher course	PEC	R 7 820.00	Single source	2024/05/17	2024/05/17	Not stated	Reported
763	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Employee relations case	Chuzene Mahlo	R2 600.00	Single source	2024/06/13	Not stated	Not stated	Reported
764	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Contact Centre Management Solution	Alberam Solutions (Pty) Ltd	R307 333 426.61	Single source	2024/06/13	Not stated	Not stated	Reported
765	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Renewal of License	LucidView	R426 880.00	Single source	2024/06/13	Not stated	Not stated	Reported
766	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Close Protection Security Services	Prime African Security	R1 925 100.00	Single source	2024/06/13	Not stated	Not stated	Reported
767	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Close Protection Security Services	Prime African Security	R481 275.00	Single source	2024/06/13	Not stated	Not stated	Reported
768	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Correction of sourcing method for utilising G- fleet Management Services	Government G-Fleet Management Service	R121 000 000.00	Single source	2024/06/13	Not stated	Not stated	Reported
769	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Correction of calculation of Merlyn Office parking Space	Advance on Point	R1 266 484.00	Single source	2024/06/13	Not stated	Not stated	Reported
770	Q1 2024/25	2024/03/18	Industrial Development Corporation (IDC)	This office is retained to ensure IDC's presence in the region. The office continues to serve the IDC clients well as it is easily accessible. The office is within a 5-minute walk to the nearest taxi rank. It is an upmarket and well-kept office. The IDC has already invested about R1.5 million on infrastructure installations as part of Tenant Installation (TI) in this regional office to maintain its corporate office look and feel and to ensure a functional and compliant work environment for IDC staff and customers visiting the regional office. Therefore, to ensure business continuity and return on IDC TI investment, it is recommended that the IDC enter into a new lease agreement.	HAP Beaghees Trust	R 3 227 899.73		2024/03/07	2024/04/01	2026/03/31	Reported
771	Q1 2024/25	2024/03/18	Independent Regulatory Board for Auditors (IRBA)	MISA-MBA For PA's & Secretaries Program	Seven7 Training Pty Ltd	R 17 489.00	Single Source	2024/03/18	Not indicated	Not indicated	Reported
772	Q1 2024/25	2024/03/18	Department of Employment and Labour (DEL)	Approval be granted to utilise to South Africa Board of People Practices (SABPP) for renewal of membership registration and renewal for Five (5) officials with the South African Board of People Practices (SABPP) for the year 2024, for the Directorate: Management Advisory Services	South African Board of People Practices (SABPP)	R 10 110 000.00	Professional Body	2024/03/15	Not indicated	9 months	Reported
773	Q1 2024/25	2024/03/18	Department of Employment and Labour (DEL)	Approval be granted to utilise the Institute of Director Southern Africa for renewal of membership for Institute of Directors in Southern Africa (IODSA) period of 9 months ending December 2024, for the Directorate: Risk Management	Institute of Directors in Southern Africa (IODSA)	R 7 900.00	Professional Body	2024/03/19	Not indicated	Not indicated	Reported
774	Q1 2024/25	2024/03/18	Department of Employment and Labour (DEL)	Approval be granted to utilise SABS to procure SABS Collection of standards for inspectors to provide evidence in court, amendment of the regulations, code of practice	SABS	R 649 978.85	SABS is the regulator and developer of SABS standards for South Africa	2024/03/19	Not indicated	Not indicated	Reported
775	Q1 2024/25	2024/03/08	Department of Employment and Labour (DEL)	CDP Accredited AMA Guides Training for 7 Officials	Xite Group Consulting	R 168 000.00	CDP Pivots Crest	2024/03/05	Not indicated	2024/05/31	Reported



### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see expenses list)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see employees list)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see employees list)
821	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	IT Phase 1 plan - FUSE IT for 12 months TPMS Support as part of the IT Stabilisation process	Fuse IT	R 2 154 346,00	The supplier, FUSE IT, developed the system had has expert and extensive knowledge to ensure system stability as part of the IT Stabilisation process	2024/01/25	2024/02/01	2025/01/31	Reported
822	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	IT Phase 1 plan - Escher for 12 months as part of the IT Stabilisation process	Escher	R 35 126 750,00	The supplier, Escher is the OEM of the Point of Sale software (POS - WRE software) used in part of SAPO's IT Stabilisation process	2024/02/12	2024/02/01	2025/02/28	Reported
823	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Telikom Network and telephony services as part of the IT Stabilisation process	Telikom	R 104 674 887,50	The process was followed as an interim solution while the Request for Proposal for the services is in progress and has not been finalised	2024/01/10	2023/11/01	2024/03/31	Reported
824	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Repairing of LV Panel room at Super hub	JLM Team Electrical and computer trading	R 174 474,29	Once off process	2024/02/26	Not indicated	Not indicated	Reported
825	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	IT Phase 1 plan - Migrate TPMS to Amazon Cloud as part of the IT Stabilisation process	Fuse IT	R 1 342 877,03	The supplier, FUSE IT, developed the TPMS software framework environment system and has expert and extensive knowledge and experience of the SAPO TPMS systems and as part of the IT Stabilisation process	2024/01/28	2024/02/01	2025/01/31	Reported
826	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	SAPO Data Centre Lift and Shift & Hosting	Business Connexion	R 26 356 375,68	The stabilisation of the data centre and related IT infrastructure is key to the survival and future success of SAPO	2024/01/26	2024/02/01	2025/01/31	Reported
827	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Short term Rental vehicles for last mile and Properties	NMP - Last Mile Nguabo - Properties	R 7 000 000,00	The continuation with the current suppliers as some vehicle types are not freely available and the Request for Proposal for the services is in progress and has not been finalised.	2024/02/28	2024/03/01	2024/06/30	Reported
828	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Typing Point License renewal, maintenance and support	Blue Turtle	R 8 076 971,13	Only OEM partners can provide the services	2024/03/14	2024/03/01	2025/02/28	Reported
829	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	HOSTING & STRATEGIC SUPPORT FOR THE CYBERSECURITY HUB	CSIR	R 1 207 834,65	Sole source	2024/03/26	2024/03/28	2024/03/31	Reported
830	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	University of Technology	R 5 830,00	Sole source	2023/04/03	2023/04/04	2024/05/15	Reported
831	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	University of Cape Town	R 5 830,00	Sole source	2023/04/03	2023/04/04	2024/02/16	Reported
832	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Renewal of licence	Wolters Kluwer Tax&Accounting	R 55 820,85	Sole source	2023/04/17	2023/04/18	2024/03/31	Reported
833	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	Public sector accountancy and audit academy	R 51 999,00	Sole source	2023/04/21	2023/04/22	2023/12/31	Reported
834	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Office chair	Ergo therapy solutions	R 9 975,25	Sole source	2023/04/21	2023/04/22	2023/04/21	Reported
835	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	The Institute of directors South Africa	R 3 760,00	Sole source	2023/05/05	2023/06/05	2022/10/31	Reported
836	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	Miroox systems	R 11 971,50	Sole source	2023/05/08	2023/05/09	2023/09/30	Reported
837	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	USB Executive	R 114 080,00	Sole source	2023/05/19	2023/05/20	2023/11/03	Reported
838	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	Ukhahanye Kwekwe	R 9 125,00	Urgent Case	2023/05/24	2023/05/25	2023/05/25	Reported
839	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	Ukhahanye Kwekwe	R 3 250,00	Urgent Case	2023/05/30	2023/05/31	2023/06/30	Reported
840	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	South African Institute of electrical engineers	R 3 013,00	Sole source	2023/04/24	2023/04/25	2023/11/30	Reported
841	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	Tshwane University of Technologies	R 11 140,00	Sole source	2023/02/10	2023/02/11	2023/12/30	Reported
842	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	FJS Trading Enterprise	R 10 875,00	Urgent Case	2023/06/15	2023/06/16	2023/07/15	Reported
843	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	National Occupational Safety&Health	R 69 707,25	Sole source	2023/06/22	2023/06/23	2023/07/22	Reported
844	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	Public relations Institute of Southern Africa	R 4 270,00	Sole source	2023/06/29	2023/06/30	2024/12/31	Reported
845	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	Thagabo	R 6 750,00	Urgent Case	2023/07/07	2023/07/08	2023/08/07	Reported
846	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Microsoft License	Microsoft Ireland	R 4 025 624,88	Sole source	2023/10/07	2023/10/08	2024/04/30	Reported
847	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	The Institute of internal auditor	R 14 791,88	Sole source	2023/07/20	2023/07/21	2024/05/31	Reported
848	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Renewal of licence	Miroox systems	R 100 408,50	Sole source	2023/07/24	2023/07/21	2024/06/30	Reported
849	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Conference fee	SAAPAM	R 6 000,00	Sole source	2023/08/08	2023/07/25	2023/09/30	Reported
850	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Conference fee	Physiological society of South Africa	R 9 200,00	Sole source	2023/08/08	2023/08/09	2023/08/30	Reported
851	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Conference fee	The Institute of internal auditor	R 44 505,00	Sole source	2023/08/11	2023/08/12	2023/09/30	Reported
852	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	Engineering council of South Africa	R 4 909,00	Sole source	2023/08/08	2023/08/09	2024/03/31	Reported
853	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Conference fee	JIT& CO	R 9 982,00	Sole source	2023/08/21	2023/08/22	2023/09/30	Reported
854	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Maintenance of software license	ESRI SA	R 338 159,01	Sole source	2023/08/18	2023/08/18	2024/09/30	Reported
855	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	Engineering council of South Africa	R 4 271,00	Sole source	2023/08/17	2023/08/18	2024/03/31	Reported
856	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	Maribelo	R 67 500,00	Urgent Case	2023/08/21	2023/08/22	Not indicated	Reported
857	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Training	Commerce edge South Africa	R 73 585,05	Sole source	2023/09/05	2023/09/06	2023/10/05	Reported
858	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	The Institute of internal auditor	R 2 958,38	Sole source	2023/11/09	2023/11/10	2023/05/31	Reported
859	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Security services	Prime African Security	R 56 350,00	Urgent Case	2023/12/11	2023/12/12	2024/01/01	Reported
860	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	Southern African institute of government auditors	R 5 339,00	Sole source	2024/01/22	2024/02/05	2025/01/01	Reported
861	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Membership fees	Institute of people management	R 11 196,00	Sole source	2024/02/07	2024/02/08	2024/01/31	Reported
862	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Catering	FJS Trading Enterprise	R 14 500,00	Urgent Case	2024/02/29	2024/02/29	2024/02/29	Reported
863	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	catering	Muditho fele	R 5 983,03	Urgent Case	2024/02/23	2024/02/24	2024/02/24	Reported
864	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Subscription fee	Marketers datamonitor (OMDA)	R 994 745,00	Sole source	2024/02/24	2024/02/18	2025/02/24	Reported
865	Q1 2024/25	2024/04/04	Department of Communications and Digital Technologies (DCDT)	Hosting& Strategic support for the cybersecurity hub	CSIR	R 1 207 834,65	Sole source	2024/03/26	2024/03/28	2024/03/31	Reported
866	Q1 2024/25	2024/04/05	Independent Regulatory Board for Auditors (IRBA)	7th annual ACEF Africa conference & exhibition virtual edition - Bailey	Association of Certified Fraud Examiners SA Chapter	R 11 500,00	Single source	2024/04/04	Not indicated	Not indicated	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
867	Q1 2024/25	2024/04/05	Competition Commission	Procurement of LinkedIn Recruiter Licence, LinkedIn Job sites and LinkedIn Talent Insights tool	Ayenda Mbanga Communications (Pty) Ltd	R 1 309 761.46	Sole source- LinkedIn advertisement fields	2024/03/28	2024/10/01	2026/09/30	Reported
868	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Provision of domestic and international courier services	SkyNet South Africa (Pty) Ltd	R -	The DHA will not be able to distribute passports or smart ID cards to citizens and would be catastrophic for the forthcoming national elections, traveling and transacting and for business - basically for every aspect of the lives of our citizens	2024/03/28	2024/04/01	2024/09/30	Reported
869	Q1 2024/25	2024/04/06	Border Management Authority (BMA)	Extension Of Huawei Cloud Server Licence And Managed Services	Brahnet consulting	R 5 629 084.00	Phuh Consulting JV contracted Huawei through their partner Brahnet Consulting to provide the cloud servers license and cloud managed services to BMA. The contract term comes to an end on the 31 March 2024. The services provided by Huawei through Brahnet Consulting are still required by BMA as the entity is not yet well equipped to host manage and support SAGE ERP System due to capacity constraints within the entity. Failure to renew the licenses through Huawei will result in no access to the SAGE systems.	2024/03/20	2024/04/01	2025/03/31	Reported
870	Q1 2024/25	2024/04/08	National Treasury	Renewal of Information Systems Audit and Control Association (ISACA) professional body memberships	Information Systems Audit and Control Association (ISACA)	R 16 941.82	Sole provider	2024/03/24	Not indicated	Not indicated	Reported
871	Q1 2024/25	2024/04/08	State Information Technology Agency (SITA)	Renewal of licensing, support and maintenance on Perceptive Enterprise Search for the e-Cabinet for a period of three years	OrangeNow (Pty) Ltd	R 1 696 426.48	Renewal of existing licences	2023/11/14	2023/12/01	2026/07/31	Reported
872	Q1 2024/25	2024/04/08	State Information Technology Agency (SITA)	Asset warehousing on behalf of Gauteng Department of e-Government (E-GOV) for a period of eight months	Artesa Trading (Pty) Ltd	R 2 171 232.00	Warehousing was not included in the scope of phase GBN tender.	2024/02/13	2024/03/01	2024/10/31	Reported
873	Q1 2024/25	2024/04/09	South African Revenue Service (SARS)	The appointment of the Institute of directors South African (IoDSA), to provide completion of the final requested examination of the certified director program for SARS company secretary.	The Institute of directors South Africa (IoDSA)	R 8 633.63	Single source	2024/04/05	2024/04/11	2026/04/11	Reported
874	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office lease	The 78 Partnerships/ The buying services	R 32 730 731.37	Procurement by other means due to non-responsive bid process	2024/03/24	2024/07/01	2027/06/30	Reported
875	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office lease	Rebass Property Fund	R 15 300 275.64	Procurement by other means due to non-responsive bid process	2024/03/28	2024/06/01	2027/09/31	Reported
876	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office lease	City property representing Premoim (Pty) Ltd	R 13 533 193.70	Procurement by other means due to non-responsive bid process	2024/03/28	2024/06/01	2027/09/31	Reported
877	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office lease	City property representing Centprint properties	R 23 389 444.63	Procurement by other means due to non-responsive bid process	2024/03/28	2024/06/01	2027/09/30	Reported
878	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Caseware licences	Adapt IT	R 207 313.47	Renewal of annual Caseware Licences	2024/10/31	2024/04/01	2026/03/31	Reported
879	Q1 2024/25	2024/04/09	Development Bank of Southern Africa (DBSA)	Sole source approval for provision of additional resources in Azure to cater for new requirements	Microsoft Azure	R 223 736.51	For the provisioning of additional resources in Azure to cater for the Security Operational Centre (SOC) requirements and Crime Pricing Tool project environment requirements.	2024/03/27	2024/04/01	2026/06/30	Reported
880	Q1 2024/25	2024/04/09	Development Bank of Southern Africa (DBSA)	Sole source approval insurance requested audit to be conducted by cyrane	Cyane	R 23 000.00	As part of the cyber insurance renewal process, the insurer requested that Cyane conduct an independent security audit for the DBSA's ICT environment.	2024/03/27	2024/04/01	2024/04/02	Reported
881	Q1 2024/25	2024/04/09	Development Bank of Southern Africa (DBSA)	Appointment of Fezile security services (Pty) Ltd as the sole source security to guard project assets acquired by DBSA from green grid energy (Pty)	Fezile Security	R 32 200.00	Following the acquisition of project assets from the Liquidators of a distressed Green Fund project, Green Grid (Pty) Ltd - in Liquidation, the assets and the production (security) of the project assets transferred from the Liquidators to DBSA. The project assets are stored at a warehouse owned by Thaba Development Finance Corporation Limited ("Thaba") and the warehouse is situated within an industrial estate that is owned by Thaba. Fezile Security is contracted to Thaba and safeguards the entire industrial site owned by Thaba.	2024/04/04	2024/04/01	2024/06/30	Reported
882	Q1 2024/25	2024/04/09	Development Bank of Southern Africa (DBSA)	Appointment of Arkur scientific energy technology PVT Ltd as a single source supplier to conduct detailed assessment of project assets to be acquired by the DBSA green fun from green grid energy (Pty) Ltd	Arkur Scientific Technologies	R 118 496.57	The acquisition of the liquidated project assets from a Green Fund project (Green Grid) which had been transferred to BSRU due to non-performance was approved. As part of the acquisition process a detailed assessment needs to be conducted on the state of the project assets and the associated costs that would be incurred to get them to an operational state in the state of the assets. Arkur as the OEM of the gasifier equipment, is best placed to conduct a detailed assessment of the condition of the equipment and estimated costs of any restoration which may be required. The service provider would also need to identify any equipment that may be missing and the estimated cost of replacement.	2024/01/29	2024/02/05	2024/02/28	Reported
883	Q1 2024/25	2024/04/10	Film and Publication Board (FPB)	Appointment of foreign company to develop female parliamentarians on DCVBS and Electoral integrity	Institute for strategic dialogue	R 1 312 000.00	Normal deviation to appoint foreign supplier	2024/03/27	2024/04/01	2024/06/30	Reported
884	Q1 2024/25	2024/04/10	Development Bank of Southern Africa (DBSA)	Deviation from the normal tender process for urgent roof halting due to hailstorm at the Main building and Welcome Centre by Mmusi Project Management	Mmusi Project Management	R 309 576.00	Emergency roof repairs due to hail storm storage	2024/04/09	2024/03/04	2024/03/18	Reported
885	Q1 2024/25	2024/04/11	South African Revenue Service (SARS)	The purpose of this request is to obtain approval from the Executive for the deviation from the normal procurement, in terms of the Regulations, SA 64 and the "Delegation of Authority" signed on 09 May 2023, for the following services/products: 1. Procurement of software and recording components to upgrade 2 existing machines used to record tax court proceedings (not new complete machines and software and components) 2. Procurement of maintenance and support of the 2 upgraded machines (R1 above for a period of 5 years and 10 months)	Digital Voice Processing (Pty) Ltd	R 528 300.20	Sole source (limited Bid)	2024/03/08	2024/05/01	2030/12/28	Reported
886	Q1 2024/25	2024/04/11	South African Revenue Service (SARS)	The appointment of Advocate Solutions (Pty) Ltd to provide maintenance, support, and ad-hoc services for bulk procurement across SARS. The deviation period is twelve months (12) effective from 01 April 2024 to 31 March 2025	Advocate Solutions (Pty) Ltd	R 911 061.36	Sole source (limited Bid)	2024/04/09	2024/04/01	2025/03/31	Reported
887	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Emergency brand-specific procurement of 6 granite firewall licenses and firewall software support and maintenance	Narotex (Pty) Ltd	R 5 943 847.21	The contract was cancelled with Foursight which left the DHA without the firewall protection.	2024/03/20	2024/04/01	2025/03/31	Reported
888	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Provision of domestic and international courier services	SkyNet South Africa (Pty) Ltd	R -	The DHA will not be able to distribute passports or smart ID cards to citizens and would be catastrophic for the forthcoming national elections, traveling and transacting and for business - basically for every aspect of the lives of our citizens	2024/03/28	2024/04/01	2024/09/30	Reported
889	Q1 2024/25	2024/04/12	Independent Communications Authority of South Africa (ICASA)	Online Products	EBSCO	R 362 250.00	Sole source	2024/03/26	Not indicated	Not indicated	Reported
890	Q1 2024/25	2024/04/12	Independent Communications Authority of South Africa (ICASA)	Procurement of consolidated acts	Lexis Nexis	R 33 559.30	Sole source	2024/03/18	Not indicated	Not indicated	Reported
891	Q1 2024/25	2024/04/12	Border Management Authority (BMA)	Opposing Litigation Matter By Association Of Meat Importers And Exporters	Terza Zondi Attorneys	R 147 000.00	BMA had to issue request for quotations through the limited bidding process and shortened period for submission. The deviation from normal procurement process was to allow BMA to defend urgent court application brought by association of meat exporters and importers	2024/03/06	2024/03/06	2024/03/27	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
892	Q1 2024/25	2024/04/12	Government Technical Advisory Centre (STAC)	Base Pack 3 Premium Lawsa (DNL)	Lexis Nexis (Pty) Ltd	R 28 708,50	Base Pack 3 Premium Law SA Online Subscription valid for one year, which includes National Legislation, Legal Cases, Current Awareness, Capases, Judgments Online, All SA Law Reports from 1828 to present, LAWISA. Procurement received a single source letter to confirm that Lexis Nexis (Pty) Ltd has full ownership of the electronic legal library portal known as 'MyLawNext'. Through the single source letter, we further confirmed that Lexis Nexis (Pty) Ltd is the sole distributor of these print publications directly to the legal / lawaccounting professions/government	2024/03/18	2024/03/18	2025/03/17	Reported
893	Q1 2024/25	2024/04/12	Government Communication and Information System (GCIS)	OFFE: Notice (Same Meal Strategy Phase II)	Baifuckridge, Eyetha, Kanyamazane, Blouberg, Bothwa, Ju/Paato, Mcholi, Mochanane, Meleni, Mphahleli, Radio Turf, Tubase, KSPM, CUT	R 84 000,00	The medium selected will best meet the intended target audience	2024/04/04	2024/04/05	2024/04/11	Reported
894	Q1 2024/25	2024/04/12	Government Communication and Information System (GCIS)	DOCT: National Artificial Intelligence Campaign	SABC Radio	R 322 000,00	The medium selected will best meet the intended target audience	2024/04/04	2024/04/05	2024/04/05	Reported
895	Q1 2024/25	2024/04/12	Government Communication and Information System (GCIS)	UF: Benefits Campaign (Labour Activation Programme)	SABC	R 687 000,00	The medium selected will best meet the intended target audience	2024/04/04	2024/04/06	2024/04/06	Reported
896	Q1 2024/25	2024/04/12	Government Communication and Information System (GCIS)	SAPS: Recruitment Week 12	Arena Holdings	R 79 005,00	The medium selected will best meet the intended target audience	2024/04/05	2024/04/07	2024/04/07	Reported
897	Q1 2024/25	2024/04/15	Film and Publication Board (FPB)	Durban Regional Office Space	SABC	R 6 368 775,10	Tender was advertised 13 September 2023 and closed 08 October 2023 and no response received	2024/04/04	In progress	In progress	Reported
898	Q1 2024/25	2024/04/15	Electoral Commission (EC) of South Africa	SABC Umbrella Agreement	South African Broadcasting Corporation SCO (Pty) Ltd (SABC)	R 126 900 000,00	Ahead of each election the Electoral Commission and the SABC formalise a cooperative agreement in terms of which a bundle of services are rendered. This agreement is colloquially referred to as the SABC Umbrella agreement. Flowing from the umbrella agreement are six service charters that are agreed to and signed between the SABC and the Electoral Commission. The service charters articulate the outputs, deliverables, timelines and obligations of each of the parties. The charters give expression to the constitutional mandates of both the SABC and the Electoral Commission. The Electoral Commission is constitutionally enjoined to ensure free and fair elections. This, the Electoral Commission achieves by promoting knowledge of sound and democratic electoral processes, promoting conditions conducive to free and fair elections and promoting voter education. The Electoral Commission recognises the mass reach of radio and television as preferred platforms for citizens to access information. There is extended access through digital platforms that SABC provides for the public as hubs of information and education. This research based approach, based on the language study of HSRG as released in 2022, informs the choice of educated civic and democracy education over radio and television platforms. The SABC delivers its public mandate to educate via a business unit known as SABC Education. The unit provides content on both radio and television. The SABC now reaches 20.8 million people through 13 radio stations and six television stations. It is estimated that viewers spend on average three hours a day watching SABC television channels. For the majority of rural people and illiterate people radio and television remain the most available and widespread medium of receiving information. With radio in the first place. It is submitted that the SABC is a sole supplier in that it (SABC) possess unique and singularly available capacity to meet the requirements of the Electoral Commission. Reasons in support of sole supplier status of the SABC: Radio and television are a popular medium amongst South Africans. Its study conducted by the HSRG in 2021 (Voter Participation Survey) read together with Longitudinal Study of 2022, it is revealed that television and radio are effective. Ahead of every major election, a competitive bid process is run to appoint an audit firm specializing in ICT related system and controls audits to review the Results System and provide assurance to senior management and political parties that the system performs in the way that it should. This is particularly important given that a new system has been built for NFE 2024. The PFMA SCM instruction No. 09 of 2022/2023 prescribes that the Accounting officers and accounting authorities must publish open competitive bids on the e-Tender Point, for at least 21 days, except in urgent cases when bids may be advertised for such shorter periods as the accounting officer or accounting authority may determine. The Electoral Commission, on 13 November 2023, ran a competitive bid process for the Results System Audit, tender number IE/ICT/04/2023. The tender closed on 8 December 2023. As closure, only two bids were received. Both bids were disqualified and as a result, the tender had to be cancelled. A second competitive bid process for the Results System Audit ran on 16 February 2024, tender number IE/ICT/01/2024. Five (5) bids were received, one (1) disqualified during primary compliance verification and four (4) during the secondary evaluation on 19 March 2024. The importance of this project, the urgency with the elections date of 29 May 2024, and the fact that two (2) competitive bid processes failed, creates an urgent case of sourcing a suitable service provider.	2024/03/25	2024/04/01	2029/03/31	Reported
899	Q1 2024/25	2024/04/15	Electoral Commission (EC) of South Africa	Results System Audit	N/A	R -	The Electoral Commission, on 13 November 2023, ran a competitive bid process for the Results System Audit, tender number IE/ICT/04/2023. The tender closed on 8 December 2023. As closure, only two bids were received. Both bids were disqualified and as a result, the tender had to be cancelled. A second competitive bid process for the Results System Audit ran on 16 February 2024, tender number IE/ICT/01/2024. Five (5) bids were received, one (1) disqualified during primary compliance verification and four (4) during the secondary evaluation on 19 March 2024. The importance of this project, the urgency with the elections date of 29 May 2024, and the fact that two (2) competitive bid processes failed, creates an urgent case of sourcing a suitable service provider.	2024/03/30	2024/04/05	2024/09/30	Reported
900	Q1 2024/25	2024/04/15	Sentech	Approval of the procurement of a 10KW FM transmitter at Brion through a negotiated procedure	Harambe Technologies	R 2 411 280,61	The purpose of this FM transmitter replacement is to ensure that the Operating centre meet its SLA's and maintain customer satisfaction through continuous transmission.	2024/02/07	Not indicated	Not indicated	Reported
901	Q1 2024/25	2024/04/15	Sentech	Motivation for approval for DSM Maintenance 3 Year Agreement	EPH-USE Africa (Pty) Ltd	R 414 394,88	To enter into a three year license 2024 – 2027 maintenance agreement	2024/02/26	2024/04/01	2027/03/31	Reported
902	Q1 2024/25	2024/04/15	Sentech	LEASING OF 6 FIBRE CORES IN THE GALTFRAIN FIBRE NETWORK FOR A PERIOD OF THREE YEARS	Strategic Partners Group (Pty) Ltd	R 10 900 000,00	To Lease 6 Fibre Cores for revenue generation	2023/10/12	Not indicated	Not indicated	Reported
903	Q1 2024/25	2024/04/15	Sentech	To request approval of delivery of 10 000 DTH Kits and ancillary products via airfreight mode.	Phalansa systems development	R 1 970 526,00	Delivery of urgent equipment by Airfreight or Seafreight (Import/Export)	2024/03/27	Not indicated	Not indicated	Reported
904	Q1 2024/25	2024/04/17	South African Revenue Service (SARS)	Komatiapoo Lease Extension	Theo's Accommodation & Other Projects	R 3 937 812,00	Provision of residential space for a period of 5 years	2024/04/05	2024/04/05	2029/04/04	Reported
905	Q1 2024/25	2024/04/17	South African Revenue Service (SARS)	Belville Parking Bay Lease Extension	SafcoPark Managed Services (Pty) Ltd	R 2 220 420,00	Provision of 205 parking space for 12 months effective 5 April 2024	2024/04/05	2024/04/05	2029/04/04	Reported
906	Q1 2024/25	2024/04/18	Commission for Conciliation, Mediation and Arbitration (CCMA)	Membership fees	South African Institute of Chartered Accountants (SAICA)	R 16 956,65	Payment to South African Institute of Chartered Accountants (SAICA) for membership fees	2024/04/04	Not indicated	Not indicated	Reported
907	Q1 2024/25	2024/04/18	Commission for Conciliation, Mediation and Arbitration (CCMA)	Membership fees	South African Institute of Chartered Accountants (SAICA)	R 8 127,74	Payment to South African Institute of Chartered Accountants (SAICA) for membership fees	2024/04/04	Not indicated	Not indicated	Reported
908	Q1 2024/25	2024/04/19	Land and Agricultural Development Bank of South Africa (Land Bank)	License renewal	SAS Institute (Pty) Ltd	R 928 531,85	Software renewal of licensing and maintenance for credit models	2024/03/25	2024/03/25	Not indicated	Reported
909	Q1 2024/25	2024/04/19	Independent Regulatory Board for Auditors (IRBA)	Flowcentric annual license	Flow centric	R 188 230,59	Software renewal	2024/04/15	2024/05/01	2025/04/30	Reported
910	Q1 2024/25	2024/04/19	Industrial Development Corporation (IDC)	Single Source Procurement for Presentation of Board evaluation outcomes to the executive committee and facilitate a board reporting workshop with the executive team	Fluid Rock Advisory Pty Ltd	R 72 737,50	Impracticably to appoint new service provider and the project was urgent	2024/04/04	2024/04/05	2024/04/06	Reported
911	Q1 2024/25	2024/04/22	Independent Regulatory Board for Auditors (IRBA)	Sage 300 Advanced Reconciliation Software Upgrade and License and the Sage 300 Norming Assets License renewal	Bu Dot ERP	R 40 344,09	Single source	2024/04/22	Not indicated	Not indicated	Reported
912	Q1 2024/25	2024/04/22	National Treasury	Request to procure Institute of Internal Auditors South Africa (IIASA) as a sole provider for the public sector conference 2024 scheduled to take place from 07 May 2024.	Institute of Internal Auditors South Africa	R 128 110,00	Institute of Internal Auditors South Africa, a professional Body incorporated as a Non-Profit Company under Section 21 of the Companies Act No. 71 of 2008 and registered with the South African Qualifications Authority (SAQA), is the sole provider that offers the forum.	2024/04/09	Not indicated	Not indicated	Reported
913	Q1 2024/25	2024/04/23	Development Bank of Southern Africa (DBSA)	Membership from the Corporate Strategy Unit team are required to attend the Balanced Scorecard bootcamp training	Balance scorecard solutions Africa Pty Ltd, a divisional company of PMI Africa Pty Ltd	R 207 000,00	Software renewal for balanced scorecard bootcamps	2024/04/19	2024/05/13	2024/06/14	Reported
914	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	DSAC: Freedom Month	SABC Radio	R 959 999,75	The medium selected will best meet the intended target audience	2024/04/15	2024/04/17	2024/04/27	Reported
915	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	UF: Benefits Campaign (Labour Activation Programme K2N)	SABC and Gagasi FM	R 679 202,00	The medium selected will best meet the intended target audience	2024/04/15	2024/04/16	2024/04/16	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (ile/yyyymmdd)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (ile/emp/leat)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (ile/emp/leat)
916	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	PLL FREE STATE: 30 Years of Freedom NISSC Activation Radio Live Broadcast with Sound System	CUT Radio	R 29 000,00	The medium selected will best meet the intended largest audience	2024/04/16	2024/04/16	2024/04/18	Reported
917	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	PLL W CAPE: Content Focus Campaigns: Interviews and Live Reads Community Radio	Hear Beat FM, Eden, Whale Coast FM, Radio 786, WRFM, Radio Namakwa, Tambo Radio, Radio Heidelberg, Radio Overberg, 7441 FM Media	R 330 000,00	The medium selected will best meet the intended largest audience	2024/04/16	2024/04/22	2024/06/30	Reported
918	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	PLL KZN: Community Radio Sites to create awareness on National Elections, 30 Years of Democracy, The Constitution, Youth Month, Pre-SONA, GBVF, Service Delivery	Izai Lomani: Inanda FM, Ukhathamba Radio, Ngqobeko Radio, Ugu Youth Radio, Lora FM, Mqanduland Radio, HR FM, Rise FM, Khwezi FM, pongola FM, Abaqulusi FM, Nongoma FM.	R 115 697,01	The medium selected will best meet the intended largest audience	2024/04/18	2024/04/23	2024/06/30	Reported
919	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	UF: Labour Activation Programme (LAP)	SABC Radio	R 987 758,00	The medium selected will best meet the intended largest audience	2024/05/19	2024/04/22	2024/05/09	Reported
920	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	GCIS: Recruitment	Arena Holdings and Media24	R 65 168,00	The medium selected will best meet the intended largest audience	2024/05/19	2024/04/21	2024/04/21	Reported
921	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	DFPE: Notice (Fire Protection Support Strategy)	Arena Holdings and Media24	R 57 155,00	The medium selected will best meet the intended largest audience	2024/05/19	2024/05/19	2024/04/21	Reported
922	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	DARLLD: External Bursary Scheme Adverts	Arena Holdings, Media24 and Funduzi	R 333 684,00	The medium selected will best meet the intended largest audience	2024/05/17	2024/05/19	2024/05/19	Reported
923	Q1 2024/25	2024/04/23	Government Communication and Information System (GCIS)	GCIS Priority Campaigns (Elections-Special Votes Applications)	Engoboko FM, Inkanyiso FM, Isipho FM, KwaZulu FM, Link FM, Ngqobeko Radio, Oos FM, Radio Kingfisher, LCCP, Vukosi Radio, Abaqulusi Radio, Abuzeno FM, GNCR, COGRA, Inanda FM, Izai Lomani, Mqanduland, Nk Community, North Coast, Ngqobeko, Pongola, Radio KwaZulu, Umgungahlobo, Capital Live, Community FM, Eastwinds, Ezi FM, Ezi FM, Impact, Lelika, Phasi, Point FM, Rabosela, Riversdale, Radio NFM, 7441 FM, Cape Public, Eden FM, Heidelberg, Heidelberg, NFM, Radio KC, Radio Zibonile, Whitecoast, Worcester, WR FM, Barberton, Inakaleli, Kanyamazane, RRM, Voice of community, Blesberg FM, Botshabela FM, Joo Radio, Mochudi FM, Molekane FM, Muzila FM, Mosisi FM, Mphahlele FM, Radio Tur, Uiten, Tabahe FM, Makhado FM, Yumbo, Bopaba FM, Lile FM, Madisa FM, Scouting FM, Mahlang FM, Mochi FM, Moretele Radio, Puke FM, Ralloo FM, Sae FM, Vuur FM, van and Vuk FM.	R 608 000,00	The medium selected will best meet the intended largest audience	2024/04/12	2024/04/15	2024/04/15	Reported
924	Q1 2024/25	2024/04/23	Department of Employment and Labour (DEL)	Request approval for the movement sharp machine from old office to the new Standard office	Apex Business System	R 3 995,68	Only one quotation was sourced due to the fact that only Apex business system can remove and install the machine in the new	2024/04/18	2024/04/18	2024/05/18	Reported
925	Q1 2024/25	2024/04/23	Public Service Commission (PSC)	Utilization of the Deeds Registration System	The department of Agriculture, Land Reform and Rural Development	R 276 947,00	The PSC purchases property registration information for SMS members from Deeds registry. The Deeds registry charges R17,00 per property search. PSC requested a quotation to do a search on 16291 properties which are owned by SMS members	Not indicated	Not indicated	Not indicated	Reported
926	Q1 2024/25	2024/04/23	Public Service Commission (PSC)	The renewal of subscription of licences to access the digital newspapers and magazines	Press Reader International Limited	R 369 950,00	The subscription of licences to access Press Reader	Not indicated	2024/05/01	2025/04/30	Reported
927	Q1 2024/25	2024/04/26	National Treasury	To request approval to deviate from SCM policy for catering for the DAG planning session on 23-24 April at Stats SA.	Sevest	R 27 675,90	Stats SA has suitable facilities, including break-away rooms for the planned strategic planning session by the DAG. There is no cost attached to the use of the conference facilities and, Stats SA provides their facilities at no cost, on the provision that their own internal service provider is used for catering purpose	2024/04/18	Not indicated	Not indicated	Reported
928	Q1 2024/25	2024/04/26	National Treasury	To request approval to deviate from the SCM policy for catering for the Provincial Accountants General (PAG) forum on the 25-28 April at the Development Bank of South Africa (DBSA).	The Lurcheon	R 28 232,50	The DBSA is a suitable venue, including availability of break-away room, for the number of officials and delegates who will attend at the PAG Forum. There is no cost attached to the use of the conference facilities and, Stats SA provides their facilities at no cost, on the provision that their own internal service provider is used for catering purpose	2024/04/18	Not indicated	Not indicated	Reported
929	Q1 2024/25	2024/04/26	National Treasury	To request approval to deviate from normal procurement process and to utilise Stats SA's internal service provider for catering on workshop that will be held on 2 May 2024.	Sevest	R 18 285,58	The Stats SA is the only suitable venue for the number of officials and facilitators from GIAC who will attend the workshop. There is no cost attached to the use of the conference facilities and Stats SA does not allow external providers to provide catering services as this would be in direct competition with their own provider	2024/04/25	Not indicated	Not indicated	Reported
930	Q1 2024/25	2024/04/26	Industrial Development Corporation (IDC)	Side Source Procurement: Upgrade of the LCD model within the IFRS ECL calculation eng.	PricewaterhouseCoopers Incorporated	R 366 494,54	PWC is the developer of the custom impairment model and IFRS Framework for the IDC and has previously conducted maintenance on the ECL model through the recalibration of the model parameters in 2022/23FY, therefore, should PWC not be appointed through this request for sole source procurement, the IDC would have to go out on a new tender process potentially appointing a new service provider. Not only could this be a lengthy and costly process, but it would also diminish the IDC's existing investment on the current system, as a new tender would result in a possible new model and tools	2024/03/19	2024/04/02	2024/09/01	Reported
931	Q1 2024/25	2024/04/26	State Information Technology Agency (SITA)	Upgrade of access link (DWA0017-22) services for the Department of Water Affairs, for a period of twentyfour (24) months	Brittard Telecommunications (Pty) Ltd	R 617 358,00	Replacement of the current solution due to cable theft.	2023/11/16	2023/11/22	2025/11/21	Reported
932	Q1 2024/25	2024/04/26	State Information Technology Agency (SITA)	Procurement of Oracle Cloud Infrastructure, installation, maintenance and support for South African Police Services (SAPS) for a period of five years	Oracle Corporation South Africa (Pty)	R 113 767 069,17	For integration into the existing Oracle infrastructure.	2023/12/06	2024/03/01	2029/02/28	Reported
933	Q1 2024/25	2024/04/26	State Information Technology Agency (SITA)	Request for the annual renewal of Oracle hardware maintenance & software support installed at the SITA Data Centers, including DOD, SAPS and SITA Centration hosting	Oracle Corporation South Africa (Pty)	R 281 374 135,33	Renewal of hardware and software support services.	2023/12/06	2024/03/01	2027/02/28	Reported
934	Q1 2024/25	2024/05/06	Government Communication and Information System (GCIS)	PLL Free State Community Radio Campaigns anchored on 30 Years of Freedom aligned to Women's Month, Budget Vote, African Month, Youth Month, Abolition Awareness Month, GBVF, Mandela Day, Women's Month, Tourism, Heritage and Public Service Month.	CUT FM and Setsovo FM	R 50 000,00	The medium selected will best meet the intended largest audience	2024/04/30	2024/05/07	2024/09/30	Reported
935	Q1 2024/25	2024/05/06	Government Communication and Information System (GCIS)	PLL W Cape: Western Cape Outside Broadcast 30 Years of Democracy.	Hearbeat FM	R 28 500,00	The medium selected will best meet the intended largest audience	2024/04/30	2024/05/03	2024/05/03	Reported
936	Q1 2024/25	2024/05/06	Independent Police Investigative Directorate (PID)	Security Services	Bidvest Protea ComPtyLTD	R 6 728 359,70	On the 01 July 2022, the Department awarded a three (3) months security contract to Bidvest Protea Coin through a deviation following the termination of the contract with the previously appointed Service Provider due to the breach of contract. Since the Service Provider (Bidvest Security Partners (Pty) Ltd) has challenged the termination of the contract and the matter is currently before Court, the Department due to the nature of the services has always been awarding a three (3) months term contracts to Bidvest Protea Coin (Pty) Ltd to ensure the safeguarding of state assets and the personnel. The contract was updated from the State Attorney's fees on the 24 January 2024 with no much progress, hence the Department continued and extended the service by the last five (5) months (April - August 2024) of the remaining period of the contract that will be expiring in August 2024. The Department has also since started with the procurement of the security services and it is anticipated that the new contract will commence in September 2024.	2024/04/24	2024/04/01	2024/08/31	Reported
937	Q1 2024/25	2024/05/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Procurement by other means due to non-responsive bid process	Reanet Vnyburg	R 618 915,79	Procurement by other means due to non-responsive bid process	2024/04/27	2024/06/01	2027/05/31	Reported
938	Q1 2024/25	2024/05/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	JHB Cleaning Services	Mothlaku SK Holdings	R 280 000,00	Contract extended for the purposes of aligning the cleaning Services to the Lease contract	2024/04/30	2024/05/01	2024/09/31	Reported
939	Q1 2024/25	2024/05/07	Independent Communications Authority of South Africa (ICASA)	South African strategy for 5G	CSIR	R 855 500,00	Sole Supplier	Not indicated	2024/03/11	Not indicated	Reported



**3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS**

Number	Period/Quarter (See Enquiries List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Enquiries List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (See Enquiries List)
940	Q1 2024/25	2024/05/09	National Treasury	To request approval to deviate from the SCM policy for catering for the Budget Council meeting on the 10 May 2024 at the Development Bank of South Africa (DBSA).	The Luncheon Eatery	R 9 361.00	The DBSA has their own internal service provider which is used for catering purposes in their venue.	2024/05/08	Not indicated	Not indicated	Reported
941	Q1 2024/25	2024/05/09	National Treasury	Request for approval for the renewal of Teamate A&I Management Software Licence from 1 May 2024 to 30 April 2025.	Wolters Kluwer Tax & Accounting South Africa	R 130 268.20	Wolters Kluwer Tax & Accounting South is the sole distributor in South Africa for the software.	2024/05/01	2024/05/01	2025/04/30	Reported
942	Q1 2024/25	2024/05/09	National Treasury	Request to subscribe to the Regional Explorer (REX) subscription services for the provision of economic, socio-economic, demographic and development information for municipalities at a spatial level for a period of 3 years.	IHS Information and Insight.	R 798 845.20	NT has subscribed to IHS Information and Insight for consistent and reliable economic, socio-economic, demographic and development information for municipalities at a spatial level and the current contract is coming to an end in May hence NT needs for a renewal subscription.	2024/05/06	2024/06/01	2027/05/31	Reported
943	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	PLL Limpopo: Community Radio Slots to Create Awareness on 30 Years of Freedom and Democracy, Youth Month, ERFP and GBVAF, Anti Corruption Campaign.	Univen Radio, Botlokwa, Vhembe Media, Mphahlele, Mokopane, Mookosi, Makhado, Moutse, Moleketi, Musina, Sekhukhune and Tlokweng	R 64 870.00	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/07	2024/09/30	Reported
944	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DOJ: The Opening of Polkwane Magistrate Court	SABC Radio and MSG Afrika Technologies	R 506 000.00	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/10	2024/05/10	Reported
945	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DOJ Recruitment	Media24	R 65 025.60	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/05	2024/05/05	Reported
946	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DFPE: Notice 2024(Case Value Protocol)	Arena Holdings	R 19 406.25	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/07	2024/05/07	Reported
947	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DFPE: Notice (Air Quality Management Plans)	Arena Holdings	R 20 700.00	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/03	2024/05/03	Reported
948	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DFPE: Draft Mentury Regulations	Arena Holdings	R 57 155.00	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/05	2024/05/05	Reported
949	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	DFPE: Public Notices (Rotterdam Convention Prior Informed)	Arena Holdings and Media24	R 57 155.00	The medium selected will best meet the intended largest audience	2024/05/03	2024/05/11	2024/05/11	Reported
950	Q1 2024/25	2024/05/09	Government Communication and Information System (GCIS)	Compensation Fund Recruitment	Fundudzi Media, Brand Edge Media Advertising Service(BEMAS) and Media24	R 215 855.00	The medium selected will best meet the intended largest audience	2024/05/08	2024/05/05	2024/05/08	Reported
951	Q1 2024/25	2024/05/09	Film and Publication Board (FPB)	Advertisement on Top Media and Communication Magazines	Top Media & Communication	R 94 788.75	Sole Supplier	2024/04/16	Not indicated	Not indicated	Reported
952	Q1 2024/25	2024/05/10	National Treasury	To request approval to deviate from the SCM Processes for the subscription to Ratings Africa.	Ratings Africa	R 172 500.00	Ratings Africa is the sole supplier of governance ratings and the MFSI	2024/05/09	Not indicated	Not indicated	Reported
953	Q1 2024/25	2024/05/10	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement processes to appoint Adapt IT through other means in terms of paragraph 4.2 of the procurement instruction note 3 of 2021/2022 procurement process for the case award licence for a period of twelve (12) months for the unemployment insurance fund.	Adapt IT	R -	In the past, the Fund obtained approval from National Treasury to deviate and appoint Adapt IT (CIS Technologies) as a sole service provider. National Treasury advised the Fund in 2019 to test the market which the Fund had done, subsequent to which, in consultation with SCM, the Fund followed the RFP process from 2022. The RFP SCM process was followed and Adapt IT was the only service provider to provide the Fund with a quotation for a public sector reporting tool. A contract will not be entered into. The IP of the software remains the property of Adapt IT. There is a standard end-user licence agreement. Support is provided to the Fund through the renewal of the licences. The reporting template is updated annually by Adapt IT in line with the ASB's reporting framework to be 100% GRAP compliant.	2023/09/15	Not indicated	Not indicated	Reported
954	Q1 2024/25	2024/05/13	Electoral Commission (EC) of South Africa	Rechargeable Voting Station Emergency Lights	Not indicated	R -	In terms of Section 64 of the Electoral Act 17 of 1998, the Electoral Commission is obliged to establish a network of voting stations throughout the country, which is used to conduct electoral activities.  With the current situation around unstable power supply and frequent power outages due to load shedding or damages to the power infrastructure it is necessary to take precautionary steps to ensure that all voting stations are equipped with some form of alternative or emergency lighting.  Ascertained that some voting stations currently do not have an existing supply of power and it is, therefore, necessary to ensure acceptable operational conditions to enable voting activities on 29 May 2024 as well as during 27 and 28 May 2024 when special votes are cast across the country.  In respect of the best effort intended through the collaboration with Eskom, the latter cannot commit to continuous power supply over the election period as load shedding may be necessitated for the maintenance or repairs to electricity generation plants. It is particularly noticeable that the country has been without load shedding for a number of weeks at present. This is a significant achievement for Eskom over the past number of years. However, the strain it places on power generation plants, especially with the upcoming winter season, cannot be overlooked as that could lead to significant power outages in future which may include the critical period at the end of May 2024 during month which the elections are held.  Limited time left in preparation for NPE 2024 which does not allow for an adequate window period to advertise a tender for the prescribed minimum period of 21 days since it is no longer possible to close, evaluate and award a new tender in time to allow for delivery before voting commences on 29 May 2024. Hence we have requested to advertise a tender on an urgent basis for a period shorter than the required 21 days.	Not indicated	Not indicated	Not indicated	Reported
955	Q1 2024/25	2024/05/17	Government Communication and Information System (GCIS)	SASSETA: Recruitment Week 18 (2024)	Arena Holdings	R 35 552.25	The medium selected will best meet the intended largest audience	2024/05/10	2024/05/12	2024/05/12	Reported
956	Q1 2024/25	2024/05/17	Government Communication and Information System (GCIS)	DFPE: Notice (Audit and Risk Committee)	Arena Holdings	R 171 465.00	The medium selected will best meet the intended largest audience	2024/05/10	2024/05/12	2024/05/12	Reported
957	Q1 2024/25	2024/05/17	Government Communication and Information System (GCIS)	SAPS: Recruitment	Media24 and Fundudzi Media	R 45 333.00	The medium selected will best meet the intended largest audience	2024/05/12	2024/05/12	2024/05/12	Reported
958	Q1 2024/25	2024/05/17	Government Communication and Information System (GCIS)	UFP: Benefits Campaign (Labour Activation Programme)	Ukwazi FM	R 50 000.00	The medium selected will best meet the intended largest audience	2024/05/09	2024/05/10	2024/05/10	Reported
959	Q1 2024/25	2024/05/21	Sasria SOC Ltd	Motivation to appoint Norton Rose Fulbright Legal Firm	Norton Rose Fulbright	R -	The Claims Department has received other similar matters which are covered within the legal opinion provided by Norton Rose Fulbright Inc, and therefore seeks to include them within the scope of the legal firm. At this point it is impractical to appoint new legal firms from the Panel of Legal Service Providers as it would take time for the new legal firms to familiarize themselves with the contents of the matter, and Norton Rose Fulbright Inc is familiar with the circumstances of the cases.	2024/05/10	2024/05/10	Not indicated	Reported
960	Q1 2024/25	2024/05/22	Industrial Development Corporation (IDC)	Sole Source Procurement for maintenance and support services related to Syton System for a period of two (2) years.	Bateaux Software (Pty) Ltd	R 2 251 041.97	C has implemented the Syton System to automate and optimize the effectiveness of its transaction monitoring capabilities and will help to identify potentially suspicious and unusual activities on transactions on a series of transactions and perform the necessary reporting to the FIC. The maintenance and support services contract related to the Syton System expired on 31 March 2024 and needs to be renewed in order to continue to receive the required services. The IDC invested R10 674 794.00 VAT inclusive in the Syton System which included once-off License Fee, software maintenance and support fee for three (3) years, implementation and training of 12 staff members. Should a new system be sourced, the IDC would incur costs of implementing and re-training the staff members of CMO2 on the new system. Bateaux Software (Pty) Ltd is the only official partner of MTF Syton GmbH in sub-Saharan Africa and as such is authorized to distribute Syton® Software licenses, to provide support, implementation services, consulting, maintenance, and other technical services related to the Syton® software	2024/05/17	2024/06/01	2026/05/31	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yyyy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yyyy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yyyy)
961	Q1 2024/25	2024/05/02	National Treasury	Request for approval to deviate from normal procurement procedures for Creamer Media's Research Channel Africa subscription for the next three years effective from 1 May 2024 to 1 May 2027	Creamer Media's Research Channel Africa	R 15 007.00	Creamer is the sole provider of Research Channel Africa, the online research tool providing intelligence on industry and mining.	2024/05/17	2024/05/01	2027/05/01	Reported
962	Q1 2024/25	2024/05/03	National Treasury	To request approval to deviate from the normal procurement processes and appoint Reliance LLC to provide technical support for two load balancers for the period of 12 months.	Reliance LLC	R 83 542.50	It is in the government's best interest to engage with Reliance LLC as a single source because the Central Supplier Database (CSD) is a critical solution that the government relies heavily on for all organs of state to do supplier search and compliance checks. The CSD cannot operate without load balancers and should the current load balancers break, there will be no one to fix it in the absence of maintenance and support plan. This service is provided by a foreign-based supplier with unique expertise making it imperative to maintain stable client relationships for business continuity.	2024/05/22	Not indicated	Not indicated	Reported
963	Q1 2024/25	2024/05/07	Development Bank of Southern Africa (DBSA)	Request For Approval Of Single Source Procurement Of Energidrop Service Company For The Get-Funded Project, Building A Resilient And Resource Efficient Johannesburg	Energidrop	R 4 541 721.00	Single Source	2024/05/22	2024/06/01	2025/12/31	Reported
964	Q1 2024/25	2024/05/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Rode Report on SA Property Market	Rode Property Consultants & Valuers	R 7 188.00	The procurement process embarked on was Procurement by other means: Single Source which is a process where a thorough analysis of the market and a transparent, equitable pre-selection process is employed to decide on one supplier among a few prospective bidders to submit a proposal.	Not indicated	Not indicated	Not indicated	Reported
965	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	DOJ Ministerial Imbizo Briefing	SABC Radio	R 278 900.00	The medium selected will best meet the intended largest audience	2024/05/15	2024/05/16	2024/05/16	Reported
966	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	GCIS: Priority Campaign	SABC TV, ETV, ESAT TV and DSTV	R 2 759 699.30	The medium selected will best meet the intended largest audience	2024/05/15	2024/05/15	2024/06/05	Reported
967	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	Employment and Labour: 30 Year Celebration	SABC, DSTV, BEMAS, Media24 and Arena Holdings	R 2 617 573.12	The medium selected will best meet the intended largest audience	2024/05/16	2024/05/16	2024/05/31	Reported
968	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	PLI Gauging: Community Radio Interviews on National Elections, 30 Years of Democracy, Youth Month and National Priorities.	Capital FM, Commuter, Lelisa, Phel, Rainbow and Umpahlatzi	R 122 698.00	The medium selected will best meet the intended largest audience	2024/05/17	2024/05/17	2024/07/31	Reported
969	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	CHET: Key Milestone Campaign 2024	Arena Holdings, DSTV Media, ENCA, ETV, Funduzi, Media24 and SABC	R 3 885 720.87	The medium selected will best meet the intended largest audience	2024/05/17	2024/05/23	2024/05/23	Reported
970	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	GCIS: Priority Campaign(Elections Education)	Ngeqawha, Ekhephini, Kouga, Isoposki, Inkongane, Engoboo, Link FM, Alfred Noy, Radio Kingfisher, Csis, Singongonobu, Pongola, North Coast Radio, Inanda FM, Hl FM, Nongoma, Ngqweni, ACE, Southwales, Masekane, ONCR, Mqandane Highway Radio, NN Community Radio, Radio Khawazi, Abusambo Libonima, Imi Lomlomi, Capital Live, Commuter FM, COSBO FM, Ekosa, EK FM, Impact Radio, Impact Radio, Lelisa FM, Phel FM, Pool FM, Radio KwaZulu, Sibusiso, TUP FM, Umpahlatzi, Westbury, Riverside, Ukwazi, Overberg, Cape Pulse, 7441 FM, Worcester, Radio 706, Eden FM, Heidelberg, Haarbeek, MFM, WITRA, Radio Zonene, Witvalseed, ECR, Buitengebied, Eyethu, Ikhakhele, Kanyamazane, Moutse, RFM, Shouberg FM, JourRadio, Makapoo FM, Mookanane FM, Moutse FM, Moutse, T. Batshe, Urwen, Aganang FM, Bojanala FM, Bolone, Boghosma, Lile FM, Madisa FM, Matberg FM, Matberg FM, Mmabatho FM, Modiri, Pulse FM, Raitou FM, KSPM, Mestmohole, Ugu, Vuka FM, Ukhahlamba	R 1 860 000.00	The medium selected will best meet the intended largest audience	2024/05/24	2024/05/28	2024/05/28	Reported
971	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	Compensation Fund: Recruitment	Arena Holdings, BEMAS, Funduzi and Media24	R 648 931.00	The medium selected will best meet the intended largest audience	2024/05/24	2024/05/26	2024/05/29	Reported
972	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	DWS: VOCMA Recruitment	BEMAS and Media24	R 376 314.16	The medium selected will best meet the intended largest audience	2024/05/24	2024/05/26	2024/05/26	Reported
973	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	DWS: PUCMA Recruitment	Media24 and BEMAS	R 300 432.72	The medium selected will best meet the intended largest audience	2024/05/24	2024/05/26	2024/05/26	Reported
974	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	DIFFE Namba Bill	Funduzi Media and Media24	R 130 893.00	The medium selected will best meet the intended largest audience	2024/05/24	2024/05/26	2024/05/26	Reported
975	Q1 2024/25	2024/05/08	Government Communication and Information System (GCIS)	Printing of Funeral Programmes	Shereza Printers	R 14 777.50	The medium selected will best meet the intended largest audience	2024/05/22	2024/05/22	2024/05/22	Reported
976	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Request for provisioning of SAPS ID card printing solution including installation, configuration, maintenance and support of the equipment and accessories for a period of three (3) years	Khaueza IT Solution (Pty) Ltd	R 7 833 114.56	Sole Source	2024/03/27	2024/04/01	2027/03/31	Reported
977	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Agreement with Gjima Holdings (Pty) Ltd for the continuation of software development for South African Police Services (SAPS) Integrated Person Management (IPM) for a period of three months	Gjima Holdings (Pty) Ltd	R 142 240 280.00	Continuity on the services already rendered.	2024/03/05	2024/04/15	2024/07/14	Reported
978	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Capex services for the conversion of L-shaped desks for installation in SITA buildings	Department of Correctional Services	R 10 032 500.00	Correctional Services offers production capacity and overall turnaround efficiency.	2024/04/18	Once-off	Once-off	Reported
979	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Upgrade of access link (DWA0017-22) services for the Department of Water Affairs, for a period of twenty-four (24) months	Brilliant Telecommunications (Pty) Ltd	R 617 356.00	Replacement of the current solution due to cable theft.	2023/11/16	2023/11/22	2025/11/21	Reported
980	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Procurement of Oracle Cloud Infrastructure, installation, maintenance and support for South African Police Services (SAPS) for a period of five years	Oracle Corporation South Africa (Pty)	R 113 787 059.17	For integration into the existing Oracle infrastructure.	2023/12/06	2024/03/01	2029/02/28	Reported
981	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Request for the annual renewal of Oracle hardware maintenance & software support installed at the SITA Data Centers, including Data, SAPS and SITA Centrium hosting	Oracle Corporation South Africa (Pty)	R 281 374 135.33	Renewal of hardware and software support services.	2023/12/06	2024/03/01	2027/02/28	Reported
982	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Request for the procurement of Huawei cloud infrastructure, installation, maintenance and support for South African Police Services (SAPS) for a period of five (05) years	Pinnacle Micro (Pty) Ltd	R 339 050 089.15	This is closed bid as per the renegotiated Framework Agreement.	2024/03/11	2024/05/01	2029/04/30	Reported
983	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Operating lease for SITA Madrashele Subletting Centre accommodation for a period of five years	Tridropco (Pty) Ltd	R 2 477 671.47	The response to the open bid process has showed that limited commercial office space is on offer in Madrashele and that there is lack of interest from potential bidders.	2024/04/30	2024/05/01	2024/04/30	Reported
984	Q1 2024/25	2024/05/30	Government Pensions Administration Agency (GPAA)	Fortree 1000F Firewall with 12 Months Forticare for GPA	Gjima AsA Holdings (Pty) Ltd	R 9 315 000.00	For safe resumption of services to ensure improved security posture while minimising risk of attacks.	2024/03/13	2024/03/13	2025/03/12	Reported
985	Q1 2024/25	2024/05/30	Government Pensions Administration Agency (GPAA)	Independent Cyber Security assessment, Incident Response & Recovery Services	Fulstream Business Services (Pty) Ltd	R 1 150 000.00	To enable the independent incident assessment and investigation as to where exactly and how information security was compromised.	2024/02/19	2024/02/19	Not indicated	Reported
986	Q1 2024/25	2024/05/30	Government Pensions Administration Agency (GPAA)	Information Technology Infrastructure & Microsoft Specials	Fulstream Business Services (Pty) Ltd	R 3 588 480.00	Effective and efficient architecture to enable effective Business Continuity Management, disaster recovery and business resilient.	2024/03/06	2024/03/18	Not indicated	Reported
987	Q1 2024/25	2024/05/30	Government Pensions Administration Agency (GPAA)	Business Continuity Specialist x11 Months	Fulstream Business Services (Pty) Ltd	R 2 632 014.00	Business Continuity Specialist to restore priority critical services of the GPAA and ensure continuity of the Business.	2024/02/25	2024/03/01	2024/01/31	Reported
988	Q1 2024/25	2024/05/30	Government Pensions Administration Agency (GPAA)	Cyber Security Incident Response & Recovery Services	Cyberline Security	R 3 984 612.35	Business Continuity Specialist to restore priority critical services of the GPAA and ensure continuity of the Business.	2024/02/19	2024/02/19	Not indicated	Reported
989	Q1 2024/25	2024/05/31	South African Revenue Service (SARS)	Attendance of ITWEB Security Summit by four (4) delegates from Internal Audit Division for period of two (2) days i.e. 04-05 June 2024	IT WEB (Pty) Ltd	R 26 549.82	Sole Supplier	2024/05/30	2024/06/04	2024/06/05	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
990	Q1 2024/25	2024/05/31	South African Revenue Service (SARS)	Renewal of Worldwide Tax Daily Tax Notes International web subscription (TAXANALYSTS) for a period of sixty (60) months	Taxanalysts	R 26 549.62	Single source	2024/05/30	2024/05/01	2024/04/30	Reported
991	Q1 2024/25	2024/05/31	Department of Employment and Labour (DEL)	Uf Strategic workshop on the 24-26/04/2024	Kopanning Hotel/conference centre	R 161 670.00	Received a submission from Head office whereby the acting director general of the department granted approval for deviation	2024/04/17	2024/04/24	2024/04/26	Reported
992	Q1 2024/25	2024/05/31	Department of Employment and Labour (DEL)	Night Labour centre in compliance with PES Annual Operation Plan on 23/05/2024	Manhattan Hotel	R 3 500.00	Received a submission from Head office whereby the acting director general of the department granted approval for deviation	2024/04/21	2024/05/23	2024/05/23	Reported
993	Q1 2024/25	2024/06/03	Department of Employment and Labour (DEL)	Hire of venue for career fair for people with disabilities	Nelson Mandela University	R 167 530.50	The Department was hosting the event at missionvale, Zwelo, Dwees, Kanaga and KwaMkqazi areas and Nelson Mandela University had the most big and suitable safe area to accommodate 1000 PWDs.	2024/03/18	2024/03/18	2024/03/19	2.00
994	Q1 2024/25	2024/06/04	Financial Intelligence Centre (FIC)	Approval to deviate from the normal procurement process for the subscription of the TRM Labs paid subscription service on a sole source basis for a period from 01 June 2024 until 31 March 2027	Forensic Work (PTY) Ltd	R 3 059 770.00	Forensic Work (PTY) Ltd is the sole distributor authorised by TRM Labs, Inc (DEM) as a supplier of TRM products and services in South Africa.	2024/05/28	2024/06/01	2027/03/31	Reported
995	Q1 2024/25	2024/06/04	South African Revenue Service (SARS)	Attendance of e-Invoicing and e-Reporting Conference for two (2) delegates from Innovation Incubator division	OpenPeppol	R 16 400.00	Single source	2024/05/28	2024/05/29	2024/05/31	Reported
996	Q1 2024/25	2024/06/04	Film and Publication Board (FPB)	Microsoft licenses for 36 months (Office 365 E5 over enterprise agreement)	Microsoft South Africa	R 4 224 832.02	Sole Supplier	2024/05/16	2024/07/01	2026/06/30	Reported
997	Q1 2024/25	2024/06/04	Department of Employment and Labour (DEL)	Online training for HPCSA registered professional CPD points.	JVR Academy	R 64 989.33	The Department has made blanket deviation to procure all the professional affiliations and payment to professional bodies.	2024/03/05	2024/03/05	2024/03/05	Reported
998	Q1 2024/25	2024/06/04	Department of Employment and Labour (DEL)	Fabric	Da Gama Textiles	R 1 331 021.43	Limited Bidding	2024/05/15	2024/06/09	2025/03/31	Reported
999	Q1 2024/25	2024/06/04	Department of Employment and Labour (DEL)	Blanket wool type 13	Altesa Blankets PTY LTD	R 409 250.00	Limited Bidding	2024/05/15	2024/06/08	2025/03/31	Reported
1000	Q1 2024/25	2024/06/04	Department of Employment and Labour (DEL)	Cellular Blanket Fabric	Hextek Industries (pty) Ltd	R 230 000.00	Limited Bidding	2024/05/15	2024/06/08	2025/03/31	Reported
1001	Q1 2024/25	2024/06/07	National Treasury	To request the Acting Chief Financial Officer to approve the appointment of Calandra 159 via NewspaperDirect to tender for one online newspaper subscription service to the National Treasury for the next 30 years effective from 1 June 2024 to 31 May 2025.	Calandra 159 via NewspaperDirect	R 68 950.00	The Chief Directorate: Communications and Media Liaison provides news reports to National Treasury employees daily to ensure that they are informed on global and local news and current affairs. Calandra 159 via NewspaperDirect is an online newspaper subscription service provider which offers a variety of domestic and international publications on one platform ensuring convenience of accessibility for daily news, and Calandra is authorised by Press Reader as its sole provider agent in South Africa.	2024/05/31	2024/06/01	2026/05/31	Reported
1002	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	PLL West North West 30 Years of Democracy Campaign Community Radio Interviews and Live Radio Promos	Vaalbar, Star, Life, Agerang, Mafisa, Bojanala, Morobe, Mmabatho, Kopanning, Madibong, Bokone Bophirima, Kgatleng and Mofeni	R 142 400.00	The medium selected will best meet the intended largest audience	2024/05/31	2024/06/07	2024/06/07	Reported
1003	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	PLL KZN: Community Radio Slots to Create Awareness on Annual Thatching Week, 30 Years of Democracy, Merit Month, GBV, Disability Rights, Tourism Month, Mandela Month, Women's Month, Heritage Month, Male Circumcision, Social Ills and Youth Opportunities	Izai Lomazani, Good News, Izindaba, Nqabane, Ukhahlamba, Ugu, Izozi, North Coast, Hi FM, NH Radio, Radio Khosi, Nongoma, Pongola, Abaqaisi, Umgungahlovu	R 159 974.02	The medium selected will best meet the intended largest audience	2024/06/30	2024/07/01	2024/08/30	Reported
1004	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	DWS: Recruitment VQDMA (Attendans)	The Guard (Khumali Pty Ltd)	R 29 900.00	The medium selected will best meet the intended largest audience	2024/05/31	2024/05/31	2024/05/31	Reported
1005	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	RTMC: Recruitment Week 21 (2024)	Arena Holdings	R 79 054.75	The medium selected will best meet the intended largest audience	2024/05/31	2024/06/02	2024/06/02	Reported
1006	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	DFPE Notice 2024 (Regulations of Waste Import and Export)	Arena Holdings and Media24	R 57 165.00	The medium selected will best meet the intended largest audience	2024/05/31	2024/06/02	2024/06/11	Reported
1007	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	DCS (COGTA) Elections and Beyond Campaign	SABC Radio	R 1 733 931.00	The medium selected will best meet the intended largest audience	2024/05/28	2024/05/28	2024/05/28	Reported
1008	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	DFPE Environment Month	SABC Radio, SABC TV and ETV	R 2 038 136.00	The medium selected will best meet the intended largest audience	2024/06/04	2024/06/05	2024/06/17	Reported
1009	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	PLL N Cape: Community Radio Slots to Create Awareness on Annual Thatching Week, 30 Years of Democracy, Merit Month, GBV, Disability Rights, Tourism Month, Mandela Month, Women's Month, Heritage Month, Male Circumcision, Social Ills and Youth Opportunities	Riverside, Ukwazi and Radio NFM	R 106 662.00	The medium selected will best meet the intended largest audience	2024/05/31	2024/06/01	2024/10/31	Reported
1010	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	ROE: Extension of Submission	Afhef Nzo, Ekeqheph, Engqobo, IFM, Inkqanga, Isigqibo, KwaNatal, KwaZulu, Langa, Kingfisher, Abokobeni, Abasobeni, Good News Community Radio, Hi, ICORA, Izindaba, Izai Lomazani, Magalaleni, Magalaleni, Nongoma, North Coast, Nqabane, Pongola, Khosi, Siphathulala, Ugu, Ukhahlamba, Umgungahlovu, Vuka, Eastman, BK, Impact, Langa, Phak, Phok, Phok, Sedibeng, TUT, Kabesera, NFM, 7441, Eden, MFM, WRFM, Zibonke, Whalocast, Barberton, Bathuthuthu, Inakhele, Kanyamazane, Mousa, RFM, Voice of Hope, Bloubaag, Botshabela, Mokopane, Molete, Mphahlele, Turf Unwen, Matieland, Tsoelike, Sogalala, Life, Mafisa, Mankeng, Mooka, Mooka, Puka, Ratiou, Star, Metsimohole and Vuka	R 2 336 000.00	The medium selected will best meet the intended largest audience	2024/06/06	2024/06/07	2024/06/30	Reported
1011	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	IRSA: Roulment Week 17 (2024)	Arena Holdings, Media24 and Fundutsi	R 135 904.50	The medium selected will best meet the intended largest audience	2024/06/06	2024/06/07	2024/06/07	Reported
1012	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	DFPE: Notice Climate Change Adaptation BII Objectives	Fundutsi and Media24	R 62 330.00	The medium selected will best meet the intended largest audience	2024/06/06	2024/06/07	2024/06/07	Reported
1013	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	PLL W Cape Live Broadcast 30 Years of Democracy Youth Expo Mosele Bay	Eden FM	R 23 000.00	The medium selected will best meet the intended largest audience	2024/06/06	2024/06/07	2024/06/07	Reported
1014	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	Employment and Labour: 30Years Celebration	Afhef Nzo, Ekeqheph, Engqobo, North Coast, Isigqibo, KwaNatal, KwaZulu, Langa, Kingfisher, Abokobeni, Abasobeni, Abasobeni Ukhahlamba, GNCR, Hi FM, Izindaba, Izai Lomazani, Magalaleni, Magalaleni, Nongoma, Pongola, Siphathulala, Ukhahlamba, Umgungahlovu, Impact, Langa, Phok, Phok, Phok, Randburg, Sedibeng, Umgungahlovu, Vuka, Eastman, BK, Impact, Langa, Phak, Phok, NFM, 7441 FM, Nankwaland, Hoarobos, MFM, 786, Radio Kc, Whalocast, Wooraster, OPRM, Helderberg, Zibonke, Bathuthuthu, Inakhele, Kanyamazane, Lingee, Mousa, RFM, Voice of Hope, Motodi, Waberg, Yverbia, Life FM, Mankeng, Mofeni, Ratiou, KSF and Vuka	R 372 000.00	The medium selected will best meet the intended largest audience	2024/06/06	2024/06/07	2024/06/07	Reported
1015	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	Financial Intelligence Centre Campaign	Media24, BEMAS and The Citizen	R 438 897.00	The medium selected will best meet the intended largest audience	2024/06/07	2024/06/07	2024/06/07	Reported
1016	Q1 2024/25	2024/06/10	Government Communication and Information System (GCIS)	Internal Audit	IA	R 20 148.00	The medium selected will best meet the intended largest audience	2024/05/31	2024/06/10	2024/06/10	Reported
1017	Q1 2024/25	2024/06/10	Development Bank of Southern Africa (DBSA)	Request for deviation from the normal tender process for urgent repairs services for main gate motor by Dream Tec Projects	DreamTec Projects	R 13 500.00	Security reported the main gate motor not operating and it poses a risk as it might cause harm to personnel operating the gate due to its weight. Service Provider was called to assist as the matter was urgent.	2024/06/05	Not indicated	Not indicated	Reported
1018	Q1 2024/25	2024/06/10	Development Bank of Southern Africa (DBSA)	Request For The Approval Of Emergency Buy Procurement Of The Security Services For Park Road Sigs Project	Natvoh Security Services (Pty) Ltd	R 240 000.00	The absence of the Security at Park Road Police Station exposes the DBSA and Client equipment to theft and vandalism and the site does not have security services.	2024/06/06	2024/06/01	2024/07/01	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see Employm/Lst)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Employm/Lst)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Employm/Lst)
1019	Q1 2024/25	2024/06/10	Development Bank of Southern Africa (DBSA)	Approval Of Sole Sourcing And Payment for Books	Tracey McDonald t/a I Love Books	R 15 000,00	Professor Bonang Mohale is to participate as a guest speaker at the Infrastructure Fund strategy session to be held in June 2024. Professor Mohale has requested the IT to purchase 2 books he has written on leadership and strategy for the benefit of each employee.	2024/06/06	Not indicated	Not indicated	Reported
1020	Q1 2024/25	2024/06/10	Independent Regulatory Board for Auditors (IRBA)	Legal Intern and Support Practitioner's Training Course	Corporate Counsel Association of South Africa NPC	R 10 925,00	Single source	2024/06/10	Not indicated	Not indicated	Reported
1021	Q1 2024/25	2024/06/11	Land and Agricultural Development Bank of South Africa (Land Bank)	Training on Risk Management software tool	CJURA	R 52 440,00	Risk Source procurement	2024/05/24	Not indicated	Not indicated	Reported
1022	Q1 2024/25	2024/06/11	Independent Police Investigative Directorate (IPID)	Software renewal	Sisorke Software Solutions (PTY) LTD	R 237 710,00	Sole Supplier	2024/06/03	2024/06/03	2024/06/14	Reported
1023	Q1 2024/25	2024/06/11	Film and Publication Board (FPB)	Live Reads and Outside Broadcast on Channel Africa	SABC Offices	R 85 500,00	Normal Deviation	2024/05/20	2024/05/20	Not indicated	Reported
1024	Q1 2024/25	2024/06/12	National Treasury	Appointment of an International Service Provider for an Independent assessment of Transport Freight Fuel Operations for a period not exceeding six (6) months (NT011/2023) Oliver Wyman.	OliverWyman (Pty) Ltd	R 29 150 000,00	The rationale for proposing a closed bid tender system is due to the fact that most domestic service providers are conflicted in that they are already key players in the local maritime and transport sector which may influence their objectivity in assessing Transport. It is therefore proposed that a closed bid system be adopted.	2024/02/21	Not indicated	Not indicated	Reported
1025	Q1 2024/25	2024/06/12	National Treasury	Appointment of a service provider for maintenance of the Honeywell Pro-wash integrated electronic security system at the National Treasury for a period of three years	Structure Works Complete Security (Pty) Ltd	R 1 758 665,21	Limited bidding process because of limited accredited service provider in South Africa	2023/09/23	Not indicated	Not indicated	Reported
1026	Q1 2024/25	2024/06/13	Competition Commission	Green Youth Indaba (Research Project)	Green Youth Network	R 400 000,00	Green Youth Network is the sole provider for hosting the annual conference	2024/06/04	2024/06/11	2024/06/12	Reported
1027	Q1 2024/25	2024/06/13	Department of Employment and Labour (DEL)	To register for membership at the Chartered Institute of Procurement and Supply	Chartered Institute of Procurement and Supply	R 6 385,25	Received a submission from Heald office whereby the acting director general of the department granted approval for deviation	2024/05/24	2024/05/24	2025/05/24	Reported
1028	Q1 2024/25	2024/06/13	Department of Employment and Labour (DEL)	UI Finance Training for overpayment	Revo National Enterprise	R 27 700,00	Received a submission from Heald office whereby the acting director general of the department granted approval for deviation	2024/05/04	2024/05/06	2024/05/10	Reported
1029	Q1 2024/25	2024/06/14	Border Management Authority (BMA)	Pass-Out Of the Junior Border Guards	South African Broadcasting Corporation (SABC)	R 701 500,00	For media and coverage, the SABC was identified as a cost-effective high reach platform that reached the masses that the BMA is targeting. Morning Live provides simulcast (Terrestrial and satellite communication) broadcasting on two channels that is SABC 2 and on Channel/News SABC 494 reaching over one million viewers. SABC4 provides a radio component with a footprint in areas across South Africa with a wide reach on BMA targeted market.	2024/05/13	2024/06/16	2024/05/16	Reported
1030	Q1 2024/25	2024/06/14	Border Management Authority (BMA)	Pass-Out Of the Junior Border Guards	South African Police Service (SAPS)	R 71 066,00	BMA required a facility catering and sound system services inaugural parade pass-out event. After analysis of various facilities such as Dorel, Department of Correctional Services and South African Police Service Training academy by the BMA event organising committee. A decision was taken that the SAPS training academy is an ideal for the event that is to be hosted and also offered additional services required by the BMA in rendering the event at a feasible and affordable cost.	2024/05/13	2024/05/16	2024/05/16	Reported
1031	Q1 2024/25	2024/06/14	Film and Publication Board (FPB)	Provision of regional office accommodation for 5 years at SABC building	SABC	R 3 038 834,28	Market was tested and no response bidder	2024/06/10	2024/08/01	2029/08/31	Reported
1032	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	IDC MX76, Encoder Optics, 86365-001 as per quote: DC0301637	Altron Fintech ACS	R 18 722,46	Sole Supplier	2024/06/01	Not indicated	Not indicated	Reported
1033	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	803072-011 Spring comp. 1800. 90X. 3110W. 202020-001 PWA Laser. 3000071 as per quote: DC0301661	Altron Fintech ACS	R 52 655,51	Sole Supplier	2024/06/01	Not indicated	Not indicated	Reported
1034	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	White Backer Window Envelopes for ID Cards 90gms Size: 115 x 230mm	Mepal Envelopes	R 526 700,00	Sole Supplier	2024/05/14	Not indicated	Not indicated	Reported
1035	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	807162-001 Clutch Slip 2400 1.289N LB 506238-001 Shaft, Entry 809412-008SPR, Spring Finger: 4-DIA-045-05-09H Preheat Cover 300 dp Assembly IDC MX 76, SPR Rubber Wheel 42 DIA 809412-1058	Altron Fintech	R 151 808,37	Sole Supplier	2024/05/14	Not indicated	Not indicated	Reported
1036	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Tac 569	Gloss Recycling & Chemical	R 108 100,00	Sole Supplier	2024/05/20	Not indicated	Not indicated	Reported
1037	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	IRK 360011F UV D/S Colourless Fluo Yellow IRK: SUV 2987 UV SC Z 579 LT Green	SICPA	R 555 935,30	Sole Supplier	2024/05/20	Not indicated	Not indicated	Reported
1038	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Cover: Passport Cover Green 278 x 198	Neenah Red Bridge	R 3 824 387,25	Sole Supplier	2024/05/21	Not indicated	Not indicated	Reported
1039	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	IDC MX76, Rotor Motor, 860359-001039221-001 Gear pulley 24P 24T 3mm GT2 201 863139-001 Coupling 57082-001 Roller upper drive 571161-001 Shaft, Roller, Short 571162-001 Shaft, Roller, Short 571163-001 Shaft, Roller, Operating, 549988-001 Shaft, Roller, Entry	Altron Fintech	R 93 361,34	Sole Supplier	2024/05/21	Not indicated	Not indicated	Reported
1040	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	525 x 715 x 90 UV Blanket 24"	Thunderbolt Solutions PTY LTD	R 58 690,00	Sole Supplier	2024/05/24	Not indicated	Not indicated	Reported
1041	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Ink: Thermochromic Green to Cobaltus 27"	G J Hayman T/A Powermark International	R 552 000,00	Sole Supplier	2024/06/24	Not indicated	Not indicated	Reported
1042	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Gear Motor 28205102 Shoulder Screws 22130031 Base Plate 00839060 Ejection Spring 22140222 Reflection Sensor 28200047 Transportation Costs	Mullbauer ID Services GmbH	R 56 920,04	Sole Supplier	2024/02/16	Not indicated	Not indicated	Reported
1043	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Sewing Thread	Luminescence	R 551 888,30	Sole Supplier	2024/02/16	Not indicated	Not indicated	Reported
1044	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	3NVA059 D/S Counterless007hp 306B-254ed SEC 211 Offset Plate7650U	SICPA	R 510 505,47	Sole Supplier	2024/02/16	Not indicated	Not indicated	Reported
1045	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	ID Smart Card Full colour ribbon set ID Smart Card Clearing tape 559791-501	Altron Fintech	R 1 166 959,65	Sole Supplier	2024/02/26	Not indicated	Not indicated	Reported
1046	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	503971-699 Field Kit, Replacement Laser, Scanhead Assy 10mm, 160mm	Altron Fintech	R 925 487,22	Sole Supplier	2024/02/26	Not indicated	Not indicated	Reported
1047	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	811394-216 Crossing Paper Feed Assy 811394-222 Paper Pickup Assy 811394-223 Paper Pickup Paper Feed Assy 811394-262 Tray 2,3 Roller Kit 811394-263 Tray 1 Roller Kit 811394-219 Low Voltage Power Supply 811394-209 High Voltage Assy 811394-212 Drum Drive Assy	Altron Fintech	R 240 377,44	Sole Supplier	2024/02/26	Not indicated	Not indicated	Reported
1048	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	IDC MX76, Clutch ECKOLL CW 8mm 24V, 809412-967 IDC MX76, Clutch EC30LL C/CW (Blue) 24V no: 809412-968 809412-1074 SPR Flap Grip Clutch Assy	Altron Fintech	R 81 980,05	Sole Supplier	2024/03/06	Not indicated	Not indicated	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see expenses list)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see expenses list)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see expenses list)
1049	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	522 XP103000 Hybrid Drum Unit 5224 4400 00 Hybrid barrel 17 Barrel (Pharmaceutical Wash-Strong) 25 Ltrs Fusion Station (VAND) or DC Drum (903)	Thunderbolt Solutions	R 244 952,88	Sole Supplier	2024/03/06	Not indicated	Not indicated	Reported
1050	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	INK-SUV2193 UV PMS 416 Grey ink-SUV2202 UV PMS 7457 Green	SICPA	R 12 400,91	Sole Supplier	2024/03/06	Not indicated	Not indicated	Reported
1051	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	505628-001 Platen, Lamination, Silicone ID Smart Card: Vanguard laminate, 1.0 mil clear full card 545789-001	Altron Fintech	R 776 077,60	Sole Supplier	2024/03/06	Not indicated	Not indicated	Reported
1052	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	1000004274: Tekla Replacement Unit Turbine 2	Muehbauer	R 280 826,05	Sole Supplier	2024/03/04	Not indicated	Not indicated	Reported
1053	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	569021-001 Solenoid Assy 569385-002 Pump Assy vacuum 811394281 HP Kreni cartridge 304191-001 Kit MLJ motor laser GEN 2	Altron Fintech	R 603 514,07	Sole Supplier	2024/03/04	Not indicated	Not indicated	Reported
1054	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	White Banker Window Envelopes	Merpak Envelopes	R 263 350,00	Sole Supplier	2024/03/04	Not indicated	Not indicated	Reported
1055	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Special padding compound no77 in 2001 drums	Gloss Recycling & Chemical	R 356 385,00	Sole Supplier	2024/03/04	Not indicated	Not indicated	Reported
1056	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	ink-SUV 2085 UV SC 22579 Brown	SICPA	R 106 805,68	Sole Supplier	2024/03/04	Not indicated	Not indicated	Reported
1057	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Pigment Black Dye Ink Pigment Storage Fluid Pigment Resistor 0036-5017-G Line Hole Punch Male 0036-5013 Line Hole Punch Female	Thunderbolt	R 284 117,97	Sole Supplier	2024/03/08	Not indicated	Not indicated	Reported
1058	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	506857-001 Kit MOD REG Board DC MX76 Stagger Motor 808535-003 Frame File no: 547138-001 503924-001 Fused Kit aligned laser MX600 laser GEN2 811394-198 SFR, Registration Assy 811394-199 SFR, Paper Pick-Up Assy 535059-003 PWA laser sensor	Altron Fintech	R 3 766 947,74	Sole Supplier	2024/06/08	Not indicated	Not indicated	Reported
1059	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Clutch slip 28D 1 28 INLB DC MX76 SFR Fused Stagger 525802-001 Sensor Assy	Altron Fintech	R 221 828,41	Sole Supplier	2024/03/11	Not indicated	Not indicated	Reported
1060	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	506857-001 Kit MOD REG Board DC MX76 Stagger Motor 808535-003 Frame File no: 547138-001 503924-001 Fused Kit aligned laser MX600 laser GEN2 811394-198 SFR, Registration Assy 811394-199 SFR, Paper Pick-Up Assy 535059-003 PWA laser sensor	Altron Fintech	R 3 323 290,92	Sole Supplier	2023/12/13	Not indicated	Not indicated	Reported
1061	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	MS-006 UV Wash	Thunderbolt Solutions	R 60 087,50	Sole Supplier	2024/03/11	Not indicated	Not indicated	Reported
1062	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	2410042 Banding solution	Muehbauer	R 13 529,92	Sole Supplier	2024/03/13	Not indicated	Not indicated	Reported
1063	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Suction Cup 1010115 BL20-2 for LIND MIC Tinting Belt	NEC XON	R 70 887,56	Sole Supplier	2024/03/19	Not indicated	Not indicated	Reported
1064	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	CPC Thermal Developer	Fujfilm	R 19 771,25	Sole Supplier	2024/03/19	Not indicated	Not indicated	Reported
1065	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	568925-005 Healer Assy tack	Altron Fintech	R 37 724,95	Sole Supplier	2024/03/19	Not indicated	Not indicated	Reported
1066	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	8505212 Pump M0H 204 6097925 Scaled Drum 241000009 Festo PLUN Br. 1.25 Pneumatic hose 10 bar	Muehbauer	R 88 929,39	Sole Supplier	2024/03/22	Not indicated	Not indicated	Reported
1067	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Repairs 9000s Service and repairs to Avertus sewing machine Service and repairs of Prima Slider Repairs to Komori Currency Press Repairs to Komori Currency Press Inspection on Komori Job Card Repairs to MM Slider Job Card Repairs to MM Prima Job Card Repairs to MM S&B Toner Repairs to MM Concepts	Thunderbolt Solutions	R 537 036,52	Sole Supplier	2024/03/22	Not indicated	Not indicated	Reported
1068	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Address Labels La Britte	Muehbauer	R 63 260,00	Sole Supplier	2024/03/22	Not indicated	Not indicated	Reported
1069	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	ink UV SCFMS 7508U Light Brown SLV 2136	SICPA	R 32 697,20	Sole Supplier	2024/04/22	Not indicated	Not indicated	Reported
1070	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Canon GPR-62 black toner cartridge Canon GPR-62 Cyan toner cartridge Canon GPR-62 Magenta toner cartridge Canon GPR-62 Yellow toner cartridge	SICPA	R 6 791,90	Sole Supplier	2024/04/22	Not indicated	Not indicated	Reported
1071	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	ink ThermoChromic Green to Cobaltless 27 Magenta Neutron A UV Neutron Impact F2 Process Magenta ink UV Process Cyan Neutron A Neutron Impact F2 Ink Series Process Cyan	G J Hayman T/A Powermark International	R 353 395,00	Sole Supplier	2024/04/25	Not indicated	Not indicated	Reported
1072	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Boleso: Sisk Glue GA2414	Thunderbolt Solutions	R 31 797,50	Sole Supplier	2024/04/25	Not indicated	Not indicated	Reported
1073	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Nylonsab 24111029	Muehbauer ID Services GmbH	R 8 362,50	Approval granted by CEO as per attached sole Supplier submission	2024/02/08	Not indicated	Not indicated	Reported
1074	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Conjugated Boxes	Comuseal Conjugated	R 229 977,00	Deviation approved by National Treasury as per attached letter	2024/02/12	Not indicated	Not indicated	Reported
1075	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	DC MX76 Roller Lower 8001173808826-003 PWA AC ALXDC MX76 Pulley 187 8094 12-057807359-003 Reader Bar Code (DC MX76 Roller Print 561125-001	Altron Fintech	R 189 983,35	Approval granted by CEO as per attached sole Supplier submission	2024/02/12	Not indicated	Not indicated	Reported
1076	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Xerox Phaser 3330 Printer 106R03624 Toner Xerox Phaser 3330 Printer 10R00555 Drum	CHM Vivanti	R 44 737,94	Deviation approved by CEO as per attached submission	2023/11/22	Not indicated	Not indicated	Reported
1077	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Boxes Conjugated	Comuseal Conjugated	R 1 119 352,50	Deviation approved by National Treasury as per attached letter	2023/11/22	Not indicated	Not indicated	Reported
1078	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	Techonnet SUPRA HT350J	NEC XON	R 12 693,13	Sole Supplier	2023/11/24	Not indicated	Not indicated	Reported
1079	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	369005406 Power Supply 48V DC	Muehbauer ID Services GmbH	R 172 265,34	Sole Supplier	2023/11/24	Not indicated	Not indicated	Reported
1080	Q1 2024/25	2024/06/14	Government Printing Works (GPW)	ink-SUV2106BLUV SC PMS 134U Orange	SICPA	R 82 913,85	Sole Supplier	2023/11/24	Not indicated	Not indicated	Reported



### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see Expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
1126	Q1 2024/25	2024/03/19	Isiko Museums of South Africa	Service of Insect	Rubber Stamp 7 Engraving Pty Ltd	R 20 910,20	Sole source	2024/03/07	2024/03/07	Once off	Reported
1127	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request for approval renewal of employee membership for 2024/2025 chartered institute for procurement and supply (CIPS)	CIPS Southern African	R 1 167,00	Deviation, sole supplier	2024/02/16	Once off	Once off	Reported
1128	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Deviation from the normal bidding process: Appointment of service provider for emergency work of electric water pump at NARSAA office	TSS3 Holdings	R 105 634,00	Emergency: There was challenge of water supply at National Archives and Records service of south africa due to electric pump failing. This lead to storage of water in the building and serious health risk to the staff as hygiene was compromised due to the toilets not running.	2024/02/13	2024/02/17	2024/02/20	Reported
1129	Q1 2024/25	2024/03/28	Wholesale and Retail Sector Education and Training Authority (WARSETA/SETA)	Security Services	Swanola Security Services	R 2 056 200,00	Security Services for the Accounting Authority	2023/09/01	2023/06/01	2024/09/01	Reported
1130	Q1 2024/25	2024/03/27	Department of Higher Education and Training (DHET)	Request for approval to utilise the Lakes Hotel for MAAD and NAAADAB regulations search in replacement of postponed WSZA Summit	Gemini Moon Trading 7	R 528 550,78	The DG approved the Lakes Hotel to host WSZA summit which was postponed with no future date. To avoid cancellation fees, the DG approved the Lakes Hotel to host MAAAD and NAAADAB on the 18 and 19 April 2024.	2024/03/26	2024/03/26	2024/03/26	Reported
1131	Q1 2024/25	2024/03/27	Department of Higher Education and Training (DHET)	Single source procurement: Request to grant permission to the management information system directorate to procure business intelligence software suite licenses and technical support services from oracle corporate (South Africa) (Pty)	Oracle Corporate (South Africa)	R 292 021,87	Oracle has sole rights over standard Database and Oracle Enduser/Business Intelligence suite licenses	2024/03/27	2024/03/27	2024/03/27	Reported
1132	Q1 2024/25	2024/03/19	South African Broadcasting Corporation SOC Limited (SABC)	Short-term insurance broker consultancy services	GB Insurance Broker Pty Ltd	R 45 000,00	Impracticability	2024/02/15	2024/02/15	2024/06/14	Reported
1133	Q1 2024/25	2024/03/19	South African Broadcasting Corporation SOC Limited (SABC)	FNB Stadium Suite Activation and Branding	SAIL Rights Commercialisation (Pty) Ltd	Not stated	Sole sourcing	2024/02/19	2024/02/19	2026/02/18	Reported
1134	Q1 2024/25	2024/03/19	South African Broadcasting Corporation SOC Limited (SABC)	The purchase entrance tickets to attend the Joburg Film Festival	Native Yard Solutions (Pty) Ltd	R 7 000,00	Impracticability	2024/02/26	2024/02/28	2024/03/01	Reported
1135	Q1 2024/25	2024/03/19	South African Broadcasting Corporation SOC Limited (SABC)	The provision of issuing tickets to SABC Travel office department	Club Travel SA Pty Ltd	Not stated	Impracticability	2024/02/28	2024/02/28	2024/03/01	Reported
1136	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Professional Welding Training	South African Institute of Welding	R 84 000,00	Sole Source	2024/02/29	2024/02/29	2024/02/29	Reported
1137	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	REMchannel survey - SA National & Higher Education All industries circles 501 - 2000 employees	REMchannel (Pty) Ltd	R 333 060,70	Sole Source	2024/03/01	2024/03/01	2024/02/28	Reported
1138	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Kuka RP KR CS EA 0 to 2 (20x44), 7m MOT SA cable and installation	Jendama Automation (Pty) Ltd	R 282 379,27	Sole Source	2024/03/06	2024/03/06	2024/03/06	Reported
1139	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	The provision of Analogic V8.86 maintenance, Cross-grade and additional License for the CSIR	Blax Station Technologies CC	R 671 945,00	Sole Source	2024/03/13	2024/03/13	2025/02/12	Reported
1140	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	The provision of Ad hoc Trainings support for the application of the Macro-Economic Impact Model assembled by Coregraph Economists for the CSIR	Mosaka Economic Consultants CC	R 57 500,00	Sole Source	2024/03/05	2024/03/05	2024/03/05	Reported
1141	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Annual SABS Watercheck Proficiency Testing Participation	SABS Commercial SOC Ltd	R 38 649,76	Sole Source	2024/03/11	2024/03/11	2024/03/11	Reported
1142	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Stanford Research Systems Model SR830 DSP Dual Phase Lock in Amplifier, Rackmount kit included and Low-Noise voltage preamplifier, Rackmount kit included	Measuretec CC	R 258 347,50	Sole Source	2024/03/13	2024/03/13	2024/03/13	Reported
1143	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	The provision of Ad hoc Trainings support for the application of the Macro-Economic Impact Model assembled by Coregraph Economists for the CSIR	Mosaka Economic Consultants CC	R 319 013,20	Sole Source	2024/03/05	2024/03/05	2024/03/05	Reported
1144	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Repairs to chiller	Compact Cool Cooling Unit Manufactures (Pty) Ltd	R 116 274,20	Sole Source	2024/03/14	2024/03/14	2024/03/14	Reported
1145	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Renewal of a Anreys subscription for the CHPC	Ofiroff (Pty) Ltd	R 470 633,48	Sole Source	2024/03/13	2024/04/01	2025/03/31	Reported
1146	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	CSIR /CHPC - Chiller 3 Circuit 1 - Replace Scroll Compressor	Service First Cape (Pty) Ltd	R 143 656,85	Sole Source	2024/03/08	2024/03/08	2024/03/08	Reported
1147	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Edgeman License	Sillam Group Holdings (Pty) Ltd	R 152 748,78	Sole Source	2024/03/07	2024/03/07	2024/03/07	Reported
1148	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	CSIR Ground Station Software upgrade	MFT Executive Advisory Services cc	R 1 147 355,00	Sole Source	2024/03/07	2024/03/07	2025/03/06	Reported
1149	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	Maintenance of the Microtrack bluewave machine	Verder-Scientific (Pty) Ltd	R 76 417,50	Sole Source	2024/03/11	2024/03/11	2024/03/11	Reported
1150	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	HE400 : Antenna handle for handheld directional antenna, 8 MHz to 8 GHz, with integrated LNA, GPS and electronic compass, automatic detection of inserted antenna module	Protea Electronics (Pty) Ltd	R 127 728,20	Sole Source	2024/03/08	2024/03/08	2024/03/08	Reported
1151	Q1 2024/25	2024/03/18	Council for Scientific and Industrial Research (CSIR)	American Chemical Society (ACS) - Subscription Renewal (2024)	South African National Library and Informatics- NPC	R 201 420,79	Sole Source	2024/03/14	2024/03/14	2024/03/14	Reported
1152	Q1 2024/25	2024/03/20	Human Sciences Research Council (HSRC)	SABINET is the only company in South Africa that offers resource-sharing facilities on a national and international level.	Southern African Bibliographic Information Network (SABINET)	R 1 602 117,52	Sole Supplier	2024/03/07	2024/04/01	2025/03/01	Reported
1153	Q1 2024/25	2024/03/20	Human Sciences Research Council (HSRC)	LRMG, to provide the HSRC with an e-learning platform, including supervisor training for the system	LRMG	R 1 060 605,50	Single Source Service	2023/12/18	2024/04/01	2024/12/30	Reported
1154	Q1 2024/25	2024/03/20	National Research Foundation (NRF)	Audit of Quarter 4 for financial year 2023/24	Rakoma and Associates Incorporated	R 1 053 527,00	Single source	2024/03/01	2024/03/01	Not stated	Reported
1155	Q1 2024/25	2024/03/25	South African National Space Agency (SANSA)	House rental at Matjiesfontein	Matjiesfontein Village	R 289 800,00	The deviation request was necessitated by Lord Milner Hotel being the only accommodation provider in Matjiesfontein. Renting a house is evidently the only viable option available in reducing cost for SANSA.	2024/03/06	2024/04/01	2025/03/31	Reported
1156	Q1 2024/25	2024/03/20	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA/BETA)	Appointment of qualifications development facilitator to review an occupational qualification and redesign historical qualifications	Customized Business Advisory Solutions (CBAS) cc	R 207 700,00	RfQ was issued, re-issued to service providers on the established panel with extended closing date and cancelled due to non-responsive proposals and non receipt of enough RfQ submissions leading to no award as stated above. Less than 3 quotes were evaluated and evaluation criteria was waived so as to ensure business continuity in meeting the target for qualifications development.	2024/03/07	2024/03/07	2024/03/07	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
1157	Q1 2024/25	2024/03/28	National Research Foundation (NRF)	Supply and delivery of pharmaceutical grade reagent kits for production of 18F-FDG to IThemba LABS in Ficks, Western Cape, for a period of three (3) years.	ABX Advanced Biochemical Compounds	R 6 329 900,00	Single Source -ABX is the authorised dealer for the reagents in South Africa. Tracable Reagents kits required are registered with the South African Health Products Regulatory Authority (SAHPRA) using catalogue numbers. The IThemba Labs Laboratory for Accelerator Based sciences nuclear medicine department produces radiopharmaceuticals for the local nuclear medicine society. ABX Advanced Biochemical Compounds are the exclusive distributor of the Tracable Reagent kits and associated consumables.	2024/03/18	2024/04/01	2027/03/31	Reported
1158	Q1 2024/25	2024/03/18	South African Police Service (SAPS)	Eskom electrical connection, Mahaxa police Station, Western Cape	Eskom	R 1 078 662,00	Sole Supplier	2024/02/23	2024/02/23	2024/02/23	Reported
1159	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Renewal of accommodation Lease for Durban Regional Office	One Pity Capital / Sentinart	R 4 043 632,86	Sole Supplier	2023/03/01	2023/03/01	2026/02/28	Reported
1160	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Renewal of accommodation Lease for Gauteng Office	Plesmoor	R 21 720 789,03	Sole Supplier	2023/01/01	2023/01/01	2025/12/31	Reported
1161	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Bio Africa Exhibition	Brand Sprout Pty (Ltd)	R 1 053 000,00	Appointed sole supplier to build stands for BIO Africa	2023/08/30	Once off	Once off	Reported
1162	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Max tank liquid nitrogen GAS	Air Products	Not stated	Air products is the sole service provider for max tanks of Liquid Nitrogen in South Africa	2023/10/14	2023/10/14	2026/10/13	Reported
1163	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Bio International Convention Centre - Exhibition	Alex Display	R 1 683 058,00	Unable to source 3 quotes	2023/05/09	Once off	Once off	Reported
1164	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Labour relations matters	Jugwarth Attorneys	R 1 622 165,72	Continuity	Not stated	Once off	Once off	Reported
1165	Q1 2024/25	2024/04/03	Council for the Built Environment (CBE)	Approval sought to deviate from the normal procurement process and use other means i.e. single source selection to have various integrated IT contracts provided by a single service provider for a period of 3 years.	A/E/G Systems (Pty) Ltd	R 7 948 387,50	An analysis of the IT environment revealed that the various individual IT contracts within the CBE was operating within a silo and ran the risk of system integration challenges. This necessitated a strategic plan to identify a single service provider who could provide the integrated IT services and minimise the above-mentioned risk.	2024/03/20	2024/03/20	2027/12/08	Reported
1166	Q1 2024/25	2024/04/04	Banking Sector Education and Training Authority (BANKSETA/SETA)	Institution of Directors South Africa (IODSA) registered professional body for directors in South Africa	Institution of Directors South Africa (IODSA)	R 38 640,00	IODSA professional body for chartered and certified directors, in South Africa, duly regulated with SAGCA, BANKSETA/SETA and the Financial Services Board. IODSA is a member of the Governance team, as well as the ICT Manager.	2024/03/26	Once off	Once off	Reported
1167	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request for approval/renewal of employee membership for 2024/2025 chartered institute for procurement and supply (CIPS)	CIPS Southern African	R 1 167,00	Deviation, sole supplier	2024/02/16	Once off	Once off	Reported
1168	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Deviation from the normal bidding process: Appointment of service provider for emergency work of electric water pump at NARSAA office	TSS3 Holdings	R 105 634,00	Emergency: There was challenge of water supply at National Archives and Records Service of South Africa due to electric pump failing. This lead to shortage of water in the building and serious health risk to the staff as hygiene was compromised due to the toilets not flushing.	2024/02/13	2024/02/17	2024/02/20	Reported
1169	Q1 2024/25	2024/04/15	National Arts Council of South Africa (NAC)	Praxis QMS Hosting	Praxis	R 1 000 000,00	Praxis Computing was appointed through an Open tender Process in April for the design and development of the Grant Management System (GMS) as well as ongoing maintenance of the GMS server. The service provider has implemented various developments on the system and improved its functionality since its inception.	2024/04/01	2024/04/01	2025/03/31	Reported
1170	Q1 2024/25	2024/04/16	Health and Welfare Sector Education and Training Authority (HWSETA/SETA)	Car hire upgrading from Group B to Group 1	TWF Travel	R 8 200,05	Tarid Agricultural College and Mokohe Primary School are in deep rural parts of Eastern Cape and Mankolana Village, Limpopo with very poor quality gravel roads to travel on.	2024/10/03	2024/04/03	2024/04/03	Reported
1171	Q1 2024/25	2024/04/16	Health and Welfare Sector Education and Training Authority (HWSETA/SETA)	Car hire upgrading from Group B to Group N	TWF Travel	R 9 482,38	Five Eastern Cape staff members who will be travelling to Osobom CLC-Okwezi Lomso Education Centre, Basutha, M.A. Moutie Feeds to conduct online NERSA evaluation for 250 Community Worker Learners Skills Programme for NGO-Obom CLC for three day trip, they will be carrying their luggage.	2024/08/03	2024/02/04	2024/05/04	Reported
1172	Q1 2024/25	2024/04/16	Health and Welfare Sector Education and Training Authority (HWSETA/SETA)	Attendance of South African Veterinary Association congress	South African Veterinary Association	R 18 924,25	The SAVA is hosting a 30th world Veterinary Association congress that will take place in Cape town from 16 to 19 April 2024. This is an annual unique Congress which takes place in a different country each year. It is impractical and impossible to obtain three quotations.	2024/10/04	2024/16/04	2024/19/04	Reported
1173	Q1 2024/25	2024/04/18	Department of Higher Education and Training (DHET)	Appointment of services providers on the DHET database to print, pack and deliver all examination stationery for a period of six months or until a tender is awarded.	MJT 707 Trading Enterprise	R 687 000,00	The unit is seeking to deviate from these processes because of the tight time frames for the coming examinations and the fact that the unit does not have sufficient stock on hand. The request is that urgent procurement through either GPM or quotations be sourced so that the stationery be made available to the Chief Directorate before the May/June 2023 examinations whilst the new tender processes commences within the next six months.	2024/01/19	2024/01/19	2024/02/28	Reported
1174	Q1 2024/25	2024/04/18	Department of Higher Education and Training (DHET)	Appointment of services providers on the DHET database to print, pack and deliver all examination stationery for a period of six months or until a tender is awarded.	Shenro Printers	R 1 297 200,00	The unit is seeking to deviate from these processes because of the tight time frames for the coming examinations and the fact that the unit does not have sufficient stock on hand. The request is that urgent procurement through either GPM or quotations be sourced so that the stationery be made available to the Chief Directorate before the May/June 2023 examinations whilst the new tender processes commences within the next six months.	2023/12/07	2023/12/07	2024/01/06	Reported
1175	Q1 2024/25	2024/04/18	Department of Higher Education and Training (DHET)	National Examination and Assessment Task Team (NEATT) Logistics	Germ Mom Trading 7	R 949 498,52	XL-Nexus Travel approached multiple facilities in an around OR Tambo International Airport and many hotel/vent facilities indicated that they will not be able to assist on specified dates.	2024/04/15	2024/04/14	2024/04/17	Reported
1176	Q1 2024/25	2024/04/26	Agricultural Sector Education and Training Authority (AgSETA/SETA)	CaseWare Annual License renewal	Adapt IT (Pty) Ltd	R 110 331,62	Sole Source	2024/04/12	Once off	Once off	Reported
1177	Q1 2024/25	2024/04/02	Performing Arts Centre of the Free State (PACOFPS)	System Migration	VIProjects (Pty) Ltd	R 29 601,00	Single Source	2024/04/18	2024/04/18	2024/04/26	Reported
1178	Q1 2024/25	2024/04/17	National Arts Council of South Africa (NAC)	Service and replace batteries for the fire detection system	HD Fire and Security	R 4 531,00	This is to request the Interim Chief Executive Officer to approve the appointment of HD Fire and Security to service the fire detection system which will ensure that the system works properly to avoid false alarms. HD Fire and Security will conduct the service in accordance with SANS 10138 and also provide fire panel batteries. This will include major developments and changes when required.	2024/04/16	2024/04/16	2024/04/26	Reported
1179	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	Repairs to the Fisican - C-MEX X-Ray	Xhomas X-Ray Systems	R 11 189,50	Sole Supplier	2024/02/16	2024/02/16	2024/02/28	Reported
1180	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	AFLA Membership fees for 2024	AFLA	R 7 771,86	Sole Supplier	2024/02/02	2024/02/02	2025/02/02	Reported
1181	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	CHELSEA Membership fees	CHELSEA	R 13 968,00	Sole Supplier	2024/02/02	2024/02/02	2025/02/02	Reported
1182	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	CaseWare Annual License renewal	Adapt IT (Pty) Ltd	R 105 095,12	Sole Supplier	2024/02/28	2024/02/28	2025/02/28	Reported
1183	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	Training of NLSA staff on the performance	Smart HR	R 41 400,00	Sole Supplier	2024/03/15	2024/03/15	2024/03/31	Reported



### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see expenses list)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see expenses list)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see expenses list)
1184	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	Loading of postage units to the banking machines in Pretoria and Cape Town Campus	Primo Smart Mailing	R 60 000,00	Sole Supplier	2024/03/15	2024/12/31	2024/12/31	Reported
1185	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	100 Licences for the Digoscan Mobile Verification Tool	Odumba Business Solution	R 810 221,00	Sole Supplier	2024/02/22	2024/08/22	2024/08/22	Reported
1186	Q1 2024/25	2024/04/17	National Library of South Africa (NLSA)	Intrusive diagnosis of the libellit system used to transfer books around the Pretoria Campus	Telnet Logistics	R 166 384,40	Sole Supplier	2024/03/01	2024/03/01	2024/03/15	Reported
1187	Q1 2024/25	2024/04/10	Agricultural Sector Education and Training Authority (AgSETA/SETA)	SAGE X300 Licence	Phuthumani IT Solutions (Pty) Ltd	R 106 105,90	Single Source	2024/03/20	Once off	Once off	Reported
1188	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	Advert - DG window advert	Arena Holdings	R 72 381,00	Sunday Times is the preferred newspaper channels due to the following: 1. Business needs identified that the advert should be placed with a newspaper that gives maximum exposure maximum and targets the relevant audience. 2. Sunday Times is the largest relevant newspaper in circulation which can be used to reach out to all the EWSETA relevant target audience	2024/01/12	Once off	Once off	Reported
1189	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	CONFERENCE - BRICS YOUTH ENERGY Seminar	Focus Rooms	R 57 500,00	Participating and sponsoring the BRIC Youth Energy seminar will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaboration with relevant key role players	2024/01/29	Once off	Once off	Reported
1190	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	CONFERENCE - LEARNER STEM INTERVENTION Programme	Influence Afrika Group	R 449 500,00	This is a direct sponsorship request and therefore, it was impractical to get 3 quotes. The proposal responds and aligns with EWSETA's own strategic objectives for STEM career guidance support programmes.	2024/01/19	Once off	Once off	Reported
1191	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	ANNUAL MEMBERSHIP FEES	SAICA (SA Institute of Chartered Accountants)	R 26 513,14	SAICA is the SAGA registered professional body and this is membership renewal	2024/01/26	Once off	Once off	Reported
1192	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	ADVERT - SDF ROADSHOWS ADVERT	Arena Holdings	R 72 381,00	Sunday Times is the preferred newspaper channels due to the following: 1. Business needs identified that the advert should be placed with a newspaper that gives maximum exposure maximum and targets the relevant audience. 2. Sunday Times is the largest relevant newspaper in circulation which can be used to reach out to all the EWSETA relevant target audience	2024/02/09	Once off	Once off	Reported
1193	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	ANNUAL MEMBERSHIP FEES	SAICA (SA Institute of Chartered Accountants)	R 8 478,30	SAICA is the SAGA registered professional body and this is membership renewal	2024/02/13	Once off	Once off	Reported
1194	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	CONFERENCE - AFRICA ENERGY INDBA GAS Conference	Africa Energy Indaba	R 6 727,50	Direct invitation as it was not possible to obtain 3 comparable quotations. The conference provided the most relevant and up to date information to assist EWSETA in strategic decision making as the manufacture of gas distribution of gaseous fuels through mains is part of our strategic areas of focus based on the SIC codes allocation. It also offers EWSETA the opportunity to engage, cement crucial relationship and make the necessary collaborations with relevant stakeholders.	2024/02/29	Once off	Once off	Reported
1195	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	Annual License Fees	SOFTLINE PASTEL T/A SAGE SOUTH Africa	R 49 499,20	SAGE VIP is the sole provider of for SAGE Evolution Software which is utilised by EWSETA for payroll services	2024/02/29	Once off	Once off	Reported
1196	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	SPONSORSHIP & CONFERENCE - WATER Infrastructure spots & Conference	Creamer Media South Africa	R 79 300,00	Participating and sponsoring water infrastructure will offer EWSETA the opportunity to promote our energy and water strategy to the participants and thus cement crucial relationship and collaboration with relevant key role players	2024/03/25	Once off	Once off	Reported
1197	Q1 2024/25	2024/04/08	Energy and Water Sector Education and Training Authority (EWSETA/SETA)	CONFERENCE - REIGNITING ECONOMIC Growth Conference	Gordon Institute of Business Science	R 3 850,00	EWSETA received a direct invitation from GIBS which coordinates the conference to participate at the reinitiating economic growth conference as attendees. Attending the conference will provide the most relevant and up to date information to assist EWSETA in strategic decision making. It also offers EWSETA the opportunity to engage, cement crucial relationship and make the necessary collaborations with relevant stakeholders.	2024/03/26	Once off	Once off	Reported
1198	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Way Enduro prototype combat boot	Tarzan Shoes Investment (Pty) Ltd	R 4 822 316,85	Sole Source	2024/04/09	2024/04/09	2024/04/09	Reported
1199	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Service and training on the UL 94 and i-cone calorimeter and Re installation of the dual cone calorimeter relocated from Port Elizabeth.	Fire Testing Technology	R 314 558,30	Sole Source	2024/04/15	2024/04/15	2024/04/15	Reported
1200	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Decompression of fictional samples	Navia structure	R 111 859,96	Sole Source	2024/04/04	2024/04/04	2024/04/04	Reported
1201	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	The provision of proteobacter parasite analysis and related services to the CSIR	AquaBio Analytics CC	R 267 886,60	Sole Source	2024/04/10	2024/04/10	2024/04/10	Reported
1202	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Explosive charges for the PUDU System	Louren Manufacturing Enterprises	R 302 259,67	Sole Source	2024/04/04	2024/04/04	2024/04/04	Reported
1203	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	RTCG PCI Express	Scantib GmbH	R 72 100,00	Sole Source	2024/04/04	2024/04/04	2024/04/04	Reported
1204	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Supply of two (2) off 8515C-50-120 pressure sensors	TANDEM Technologies (Pty) Ltd	R 74 457,90	Sole Source	2024/04/11	2024/04/11	2024/04/11	Reported
1205	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Service/maintenance and purchasing additional parts of existing multi-layer film blowing machine	GMCEO Engineering Services (Pty) Ltd	R 130 134,47	Sole Source	2024/04/05	2024/04/05	2024/04/05	Reported
1206	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Repair of KMT pump for water jet cutter	Beyond laser CNC Cutting technology	R 79 503,57	Sole Source	2024/04/15	2024/04/15	2024/04/15	Reported
1207	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Wireless Blast Gauge System, Gen 7, Set of 3	BlackBox Biometrics, Inc	R 116 830,38	Sole Source	2024/04/09	2024/04/09	2024/04/09	Reported
1208	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Repair on Pyrolysis Gas Chromatography Mass Spectrometry instrument	Shmadu South Africa (Pty) Ltd	R 96 697,88	Sole Source	2024/04/10	2024/04/10	2024/04/10	Reported
1209	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	PIANC 2024 Advertising and exhibition	Prestige Conferences (Pty) Ltd	R 180 000,00	Sole Source	2024/04/22	2024/04/22	2024/04/22	Reported
1210	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	RDC Box Cascadable and cables	Jendaman Automation (Pty) Ltd	R 122 278,13	Sole Source	2024/04/19	2024/04/19	2024/04/19	Reported
1211	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	The provision of maintenance Services for the CSIR Chroma 17200 battery tester	InterCal (Pty) Ltd	R 185 389,20	Sole Source	2024/04/09	2024/04/09	2025/04/08	Reported
1212	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	SABS Annual Subscription Renewal 2024-25	SABS Commercial Soc Ltd	R 487 729,95	Sole Source	2024/04/19	2024/05/01	2025/04/30	Reported
1213	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Specialized Neoprene seal	Sontor Industrial (Pty) Ltd	R 99 128,94	Sole Source	2024/04/24	2024/04/24	2024/04/24	Reported
1214	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Procurement of the Arctic Hub Software Licence for the SANRAN CSIRT	Arctic Security Oy	R 1 034 812,84	Sole Source	2024/04/17	2024/04/17	2027/04/16	Reported
1215	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Hexavalent chromium	SGS Gelson Laboratories INC	R 111 355,65	Single Source	2024/04/09	2024/04/09	2024/04/09	Reported
1216	Q1 2024/25	2024/04/09	Council for Scientific and Industrial Research (CSIR)	Appointment of a service provider for provision of seasonal casual workers at the CSIR International Convention Centre for a period of 5 weeks	Beta Staff	R 4 090 000,00	Single Source	2024/04/01	2024/04/01	2026/03/31	Reported
1217	Q1 2024/25	2024/04/08	Department of Tourism (DT)	Appointment of a service provider to repair X-Ray Detectors Scanner	XSCANN Technologies	R 59 108,85	A sole supplier to render a service	2023/10/12	2023/11/22	2024/12/22	Reported
1218	Q1 2024/25	2024/04/08	Department of Tourism (DT)	Appointment of a service provider to provide a cleaning Service for a period of 6 months	Masana Hygiene Service	R 406 614,56	The service provider appointed through participation in National School of Governance (NSG) contract	2023/11/13	2023/11/13	2024/05/13	Reported
1219	Q1 2024/25	2024/04/08	Department of Tourism (DT)	Participation in SA Tourism easting contracts concluded with organisers of tourism exhibitors roadshows	South African Tourism	R 1 287 760,00	A service provider is appointed through the participation on contract with South African Tourism	2024/02/13	2024/03/01	2025/04/30	Reported
1220	Q1 2024/25	2024/04/08	Department of Tourism (DT)	Appointment of a service provider to render a exhibition of a floor space for meeting Africa 2024	Synergy Business Events	R 1 423 352,06	A service provider is appointed through the participation on contract with South African Tourism	2024/02/20	2024/03/01	2025/04/30	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
1221	Q1 2024/25	2024/04/16	Department of Tourism (DT)	Renewal of individual and corporate membership of the department with The Institute of Risk Management South Africa (IRMSA)	IRMSA	R 12 063,50	A sole supplier to render a service	2024/04/11	2024/04/01	2027/03/01	Reported
1222	Q1 2024/25	2024/04/16	Department of Tourism (DT)	Appointment of a service provider to conduct Risk Management training	IRMSA	R 8 006,00	A sole supplier to render a service	2024/04/15	2024/04/16	2024/04/16	Reported
1223	Q1 2024/25	2024/04/16	Department of Tourism (DT)	Appointment of a service provider to conduct an investigation of 14 EIPWP cases	SNG Grant Theron	R 882 000,00	A single source supplier to render a service	2024/04/11	2024/04/15	2024/10/15	Reported
1224	Q1 2024/25	2024/04/11	Department of Environment, Forestry and Fisheries (DEFF)	Request the DG approval for emergency procurement of polar diesel for the MARION BASE 2024 relief voyage for the Branch, Coasters and Coasts	NGUNI FUEL	R 7 742 000,00	Emergency procurement of polar diesel for the MARION BASE 2024 relief voyage for the Branch, Coasters and Coasts	2024/04/10	2024/04/11	2024/05/11	Reported
1225	Q1 2024/25	2024/04/05	Department of Public Works and Infrastructure (DPWI)	Operation and Maintenance of Wastewater treatment plant from 16 November 2023 up to 16 December 2024	Blue Aqua Projects CC	R 1 518 811,90	Operation and Maintenance of Wastewater treatment plant from 16 November 2023 up to 16 December 2024	2023/11/16	2023/11/16	2023/12/15	Reported
1226	Q1 2024/25	2024/04/05	Human Sciences Research Council (HSRC)	To manage the HSRC Property and Taxes bills within the HSRC Building	City of Tshwane	R 7 906 800,00	Single Source Service	2024/03/26	2024/03/26	2025/03/01	Reported
1227	Q1 2024/25	2024/04/05	Human Sciences Research Council (HSRC)	To manage the HSRC Municipal Electricity bills within the HSRC Building	City of Tshwane	R 13 186 800,00	Single Source Service	2024/03/26	2024/03/26	2024/04/04	Reported
1228	Q1 2024/25	2024/04/11	Human Sciences Research Council (HSRC)	Deviation to appoint Sechaba Consultants an approved Local Lesotho Partner to HSRC to procure local related procurements for the Lesotho EBSES3 Project	Sechaba Consultants	R 11 944 973,71	Funder specific	2024/04/03	2024/04/03	2024/09/30	Reported
1229	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	Activation and alignment process as captured in the supplier's Project proposal	BMI Technology Group Pty Ltd	R 1 736 846,00	Sole sourcing	2024/03/11	2024/03/11	2024/06/30	Reported
1230	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	Legal work – Michael Owen production CC eviction	Ramaphu Mashile Tsela Inc	Not stated	Impracticality	2024/03/18	Not stated	Not stated	Reported
1231	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	The maintenance 11KV MV Switchgear and 400V LV Switchgear maintenance at SABC Auctioneer Dur	W and A Advanced Projects Pty Ltd	R 2 712 489,96	Impracticality	2024/03/28	Once off	Once off	Reported
1232	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	Integrated Health and Wellness Services	Altocentric Employee Health Solutions Pty Ltd	R 334 465,41	Sole sourcing	2024/04/10	Not stated	Not stated	Reported
1233	Q1 2024/25	2024/04/10	South African National Space Agency (SANSA)	Completion of the EO-Sat1 Satellite Programme	Denel SOC Ltd via Denel Dynamics SOC Ltd	R 200 000 000,00	Single Source	2024/03/28	2024/03/28	2027/03/31	Reported
1234	Q1 2024/25	2024/04/11	South African National Space Agency (SANSA)	Zoom License Renewal	TENET	R 37 632,60	Renewal of Zoom Licenses through TENET as they have a Master Service Agreement with Zoom to provide Zoom's video conferencing services to eligible institutions in higher education and research sector. (Single Source Deviation)	2024/03/28	2024/03/31	2024/04/01	Reported
1235	Q1 2024/25	2024/04/12	South African National Space Agency (SANSA)	Soldering Kits	Test & Rework Solutions	R 50 000,00	Single Source Supplier for soldering kits	2024/03/31	2024/04/01	2025/12/31	Reported
1236	Q1 2024/25	2024/04/12	South African National Space Agency (SANSA)	Repair of LEM1 Magnetometers	Lviv Centre of Institute for Space Research of National Academy of Sciences of Ukraine and State Space Agency of Ukraine, (LLC LEM1)	R 450 000,00	Sole Supplier of LEM1 Magnetometers	2024/03/31	2024/04/02	2027/03/10	Reported
1237	Q1 2024/25	2024/04/30	National Heritage Council South Africa (NHC)	Request for approval to deviate from normal SCM procedures to continue with the Grant Management System offered by Praxis Computing	Praxis Computing	R 2 266 844,35	The Grant Management System was procured on 25 April 2022 from Praxis Computing for the funding offered by NHC. It is necessary to proceed with the existing system to keep historical records, reporting, officials were trained, the setup, implementation and configuration costs have been paid. Future payments will only be becoming / hosting of the system and support.	2024/04/26	2024/04/26	2024/04/29	Reported
1238	Q1 2024/25	2024/04/30	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Caseware annual licence reneway	Adapt IT	R 174 087,13	Caseware Africa is the sole distributor of caseware software products in South Africa. It is for this reason that the licence renewal is obtained from them.	2024/04/29	2024/05/01	2025/04/30	Reported
1239	Q1 2024/25	2024/04/26	Safety and Security Sector Education and Training Authority (SASSETA/SETA)	Procurement of emergency medical services for employee wellness day	Gauteng Department of Health	R 2 264,00	Procurement via sole source to provide employee wellness day parade	2023/08/14	2023/08/14	2023/08/14	Reported
1240	Q1 2024/25	2024/04/26	Safety and Security Sector Education and Training Authority (SASSETA/SETA)	Single source for renewal of Directors Southern Africa (IODSA) membership of Accounting Authority members and Executive Managers	Institute of Directors Southern Africa (IODSA)	R 46 350,00	Single source for renewal of Directors Southern Africa (IODSA) membership of Accounting Authority members and Executive Managers	2024/02/16	2024/02/16	2024/02/16	Reported
1241	Q1 2024/25	2024/04/26	Safety and Security Sector Education and Training Authority (SASSETA/SETA)	Single source for the soccer facilities and refreshment	Discovery Soccer Park	R 36 000,00	Procurement via single source for the soccer facilities and refreshment	2024/03/06	2024/03/06	2024/03/06	Reported
1242	Q1 2024/25	2024/04/26	Safety and Security Sector Education and Training Authority (SASSETA/SETA)	Deviation from normal procurement processes training on being a Director Part 14 for Mr Tsundzuka Monyana by IODSA	Institute of Directors Southern Africa (IODSA)	R 18 517,00	Request approval for Mr Tsundzuka Monyana to be part of the Director Part 1-4 programme	2023/03/20	2023/03/20	2023/03/20	Reported
1243	Q1 2024/25	2024/05/07	Media, Information and Communication Technologies Sector Education and Training Authority (MCT SETA/SETA)	Appointment of service provider for the provisioning device management, security, data protection and theft recovery solution for a period of twelve (12) months	Zibotek (Pty) Ltd	R 655 500,00	Continuation of the procurement process with less than the minimum number of quotations required following cancellation of two (02) RFQs due to non-responsive bids. One and only quotation received on the closing date, even after extension of the closing date.	2024/04/30	2024/06/01	2025/05/31	Reported
1244	Q1 2024/25	2024/05/08	iziko Museums of South Africa	Ford Ranger repairs	Ford SA	R 655 500,00	The assessment and replacement ford repairs	2024/04/18	2024/04/18	2024/04/18	Reported
1245	Q1 2024/25	2024/05/08	iziko Museums of South Africa	Request for probity Audits and assurance services	Moore Forensic Services	R 3 400,00	Request for probity Audits and assurance services	2024/04/24	2024/04/24	2024/04/24	Reported
1246	Q1 2024/25	2024/04/23	South African Police Service (SAPS)	Maintenance and repair of McDonnell Douglas MD500	Hel Fix LL	R 75 000,00	Sole Supplier	2024/04/19	2024/04/19	2024/04/19	Reported
1247	Q1 2024/25	2024/04/23	South African Police Service (SAPS)	Maintenance and repair of Beech Craft King Air 90C and Cessna Citation Sovereign 680 Helicopters	Asookle Aviation	R 75 000,00	Sole Supplier	2024/04/19	2024/04/19	2024/04/19	Reported
1248	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Annual Membership Fees	LeadsNews	R 50 208,52	Most suitable online platform that aligns to the organisational requirements	2024/03/28	Once off	Once off	Reported
1249	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Sponsorship	South African BRICS Youth Association	R 20 000,00	Career Expo/ Conference	2024/04/05	Once off	Once off	Reported
1250	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Advertising	Arena Holdings	R 62 350,00	The most relevant media channel that gives maximum exposure and reaches the relevant EWSSETA's broad stakeholder base to ensure maximum stakeholder participation	2024/04/15	Once off	Once off	Reported
1251	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Membership	IODSA	R 192 625,00	Members of the professional body which requires members to be trained and evaluated on an evaluated on an ongoing basis to retain membership	2024/04/24	Once off	Once off	Reported
1252	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Sponsorship	SAICE	R 69 000,00	Sponsorship in line with the EWSSETA mandate and to respond to the EWSSETA strategy	2024/05/09	Once off	Once off	Reported
1253	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Publication	Vuka Events and Management Services	R 165 444,75	The most relevant media channel that gives maximum exposure and reaches the relevant EWSSETA's broad stakeholder base to ensure maximum stakeholder participation	2024/05/10	Once off	Once off	Reported
1254	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWSSETA/SETA)	Sponsorship	Vuka Events and Management Services	R 261 786,00	Participation as a Partner in the ERIE Africa Conference	2024/05/10	Once off	Once off	Reported
1255	Q1 2024/25	2024/05/22	Department of Higher Education and Training (DHET)	Appointment of a service provider to assess, recover data on a laptop and external hard drive	Tecoo Cyber Solutions	R 289 274,91	Other means: Market was tested 3 times and the required 3 or more quotations was not received	2024/04/23	2024/04/30	Once off	Reported
1256	Q1 2024/25	2024/05/14	Performing Arts Centre of the Free State (PACOF)	Social Media influencer	House of Paka Entertainment	R 15 000,00	Single source	2024/04/29	2024/04/29	2024/05/06	Reported
1257	Q1 2024/25	2024/05/10	National Arts Council of South Africa (NAC)	GRAP Training for 3x Delegates	Rain Chartered Accountants	R 10 350,00	This is to request the Interim Chief Executive Officer to approve training attendance on GRAP for the Finance Manager, Interim Chief Financial Officer and Senior Accountant which is hosted by Rain Chartered accountants.	2024/04/22	2024/04/25	2024/04/25	Reported
1258	Q1 2024/25	2024/05/24	Insurance Sector Education and Training Authority (InstED/SETA)	Approval of the requested to deviate from a normal SCM process for procurement and appoint Shudus Plumbing and Construction (Pty) Ltd to urgently fix smelting heating coils.	Shudus Plumbing and Construction	R 84 870,00	Approval of the request to deviate from a normal SCM process for procurement and appoint Shudus Plumbing and Construction (Pty) to urgently fix smelting and heating coils.	2024/05/17	2024/05/17	2024/05/17	Reported

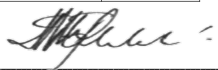
### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (dd/mm/yy)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (dd/mm/yy)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (dd/mm/yy)
1209	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Software license and service agreement	Knowledge Sharing System, LLC	R 75 310,00	Sole Source Procurement	2024/04/29	2024/04/29	2027/04/28	Reported
1200	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Calibration of lab instruments	Young Calibration limited	R 51 912,00	Sole Source Procurement	2024/04/26	2024/04/26	2024/04/26	Reported
1261	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Repair of Superficial Fluid Extraction ASMPR	Microsep (Pty) Ltd	R 33 733,53	Sole Source Procurement	2024/04/26	2024/04/26	2024/04/26	Reported
1262	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Exhibition services for the ISC High Performance Conference and Exhibition 2024	Promueuse GmbH	R 85 288,41	Sole Source Procurement	2024/05/08	2024/05/08	2024/05/08	Reported
1263	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	LAB accreditation	South African national accreditation system SANAS	R 38 066,00	Sole Source Procurement	2024/05/08	2024/05/08	2025/05/07	Reported
1264	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Renewal of Taylor and Francis Annual Subscription for two years	Taylor & Francis Group LLC	R 1 670 229,10	Sole Source Procurement	2024/05/13	2024/05/13	2026/05/12	Reported
1265	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Development Aid Annual Subscription Renewal	Devaid Ltd	R 40 412,00	Sole Source Procurement	2024/05/06	2024/05/06	2025/05/05	Reported
1266	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Refurbished HP 9000 C10 workstation	Cypress Technology, Inc.	R 57 112,00	Sole Source Procurement	2024/05/06	2024/05/06	2024/05/06	Reported
1267	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Single phone-repairs	ECM Technologies (Pty) Ltd	R 32 703,75	Sole Source Procurement	2024/04/24	2024/04/24	2024/04/24	Reported
1268	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Shipping services to ISC conference for the CHPC's	Scherer South Africa (Pty) Ltd	R 264 182,46	Sole Source Procurement	2024/05/08	2024/05/08	2024/05/08	Reported
1269	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	3x3m Exhibition Stand	Creative Media Space (Pty) Ltd	R 46 000,00	Sole Source Procurement	2024/05/08	2024/05/08	2024/05/08	Reported
1270	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Construction of the NICIB booth and rental of booth furniture at ISC, Germany	Cubework GmbH	R 101 824,64	Sole Source Procurement	2024/05/08	2024/05/08	2024/05/08	Reported
1271	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	SKM DCAM Software maintenance	SKM Informatik GmbH	R 251 119,96	Sole Source Procurement	2024/05/14	2024/05/14	2024/05/14	Reported
1272	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	The supply of FLEXOPTIX programmable transceivers to the CSIR for the South African National Research Network (SANREN)	Digital Community Architect (Pty) Ltd	R 3 482 071,90	Multiple-Source Procurement	2024/04/10	2024/04/10	2024/04/10	Reported
1273	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Analyses of Soil/Sediment- Terr Altest soil	Eurofins Analytico BV	R 160 745,00	Sole Source Procurement	2024/05/14	2024/05/14	2024/05/14	Reported
1274	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	The provision of 40 research reference materials at SESObotho	University of California, San Diego	R 77 262,63	Sole Source Procurement	2024/05/10	2024/05/10	2024/05/10	Reported
1275	Q1 2024/25	2024/05/15	Council for Scientific and Industrial Research (CSIR)	Slip Compressors, Clean & pressure test 1st STG & 2nd STG coolers.	Ingersoll Rand	R 594 678,80	Sole Source Procurement	2024/05/15	2024/05/15	2024/05/15	Reported
1276	Q1 2024/25	2024/05/11	South African National Space Agency (SANSA)	House rental at Matjiesfontein	Lord Milner Hotel	R 313 960,00	The deviation request was necessitated by Lord Milner Hotel being the only accommodation provider in Matjiesfontein. Renting a house is evidently the only viable option available in reducing cost for SANSA.	2024/05/07	2024/04/01	2025/03/31	Reported
1277	Q1 2024/25	2024/05/16	South African National Space Agency (SANSA)	Repair of KU antenna control board (ACB)	Communication and Power Industries (CPI)	R 33 748,90	Communication and Power Industries is only company that can repair the unit as they are the original manufacturer of this equipment	2024/05/14	Once off	Once off	Reported
1278	Q1 2024/25	2024/05/02	South African National Space Agency (SANSA)	Migrate Transnet microwave link to a none interfering frequency	Telradata	R 30 317,45	Telradata is only recognised and local equipment integrator for the ASNK ODU and all split mount microwave equipment in South Africa	2024/05/21	Once off	Once off	Reported
1279	Q1 2024/25	2024/05/11	South African National Space Agency (SANSA)	House rental at Matjiesfontein	Lord Milner Hotel	R 157 027,10	The deviation request was necessitated by Lord Milner Hotel being the only accommodation provider in Matjiesfontein. Renting a house is evidently the only viable option available in reducing cost for SANSA.	2024/05/29	2024/04/01	2025/03/31	Reported
1280	Q1 2024/25	2024/05/04	South African National Space Agency (SANSA)	ESRI enterprise and image server licenses	ESRI	R 509 817,75	Sole Supplier	2024/03/29	2024/03/29	2025/03/28	Reported
1281	Q1 2024/25	2024/05/04	South African National Space Agency (SANSA)	Access to daily images over the globe	Swift Geospatial	R 1 902 675,00	Sole Supplier	2024/03/24	2024/03/25	2025/03/24	Reported
1282	Q1 2024/25	2024/05/04	South African National Space Agency (SANSA)	IEOS Management services	CSIR (NEOS)	R 2 300 000,00	Sole Supplier	2024/03/30	2024/03/30	2025/03/29	Reported
1283	Q1 2024/25	2024/05/30	South African Police Service (SAPS)	Escom electrical connection: Majala Interim Police Station, Eastern Cape	Escom	R 10 181 082,65	Sole Supplier	2024/02/23	2024/05/22	2024/06/24	Reported
1284	Q1 2024/25	2024/05/31	Transport Education Training Authority (TETA/BETA)	Provision of management information system(MIS) for a period of 1 year with an option to extend for another year	Sokgwoth (Pty) Ltd	R 7 064 985,03	Emergency procurement through a deviation for the provision of MIS system. Year 1- R4 204 340,31 inclusive of VAT Year 2- R3 160 644,72 inclusive of VAT. PO for year 2 to be created in the 2nd year of the contract	2024/05/22	2024/05/24	2026/05/26	Reported
1285	Q1 2024/25	2024/06/03	Council for the Built Environment (CBE)	Internal Audit Services of the Levies Receivable, Annual Financial and Performance Report of the CBE for the year ended 31 March 2024	Rakoma & Associates	R 399 117,16	The contract for the Internal Audit function has expired and the process to appoint a new service provider is underway. Rakoma & Associates was the former Internal Auditor and has a sound knowledge of the CBE business operations.	2024/05/21	2024/05/22	Not stated	Reported
1286	Q1 2024/25	2024/06/05	Human Sciences Research Council (HSRC)	The provision of internet and internetwork connectivity	Tertiary Educational Network	R 2 643 459,48	Single Source Service provider	2024/05/30	2024/05/30	2027/05/27	Reported
1287	Q1 2024/25	2024/06/07	Department of Sports, Arts and Culture (DSAC)	Request to approve deviation for payment of certificate candidate levy and annual membership fees for the South African Council for the project and construction management professions (SACPCMP) for two Candidate Construction Managers in the department for year 2024	The South African Council for the project and construction management professions (SACPCMP)	R 8 000,64	Sole Supplier	2024/05/08	Once off	Once off	Reported
1288	Q1 2024/25	2024/06/03	Agricultural Sector Education and Training Authority (AgriSETA/BETA)	UPS relocation from old server room server room at AgriSETA house/Decommissioning, Removal, and decommissioning of a 40 kVA UPS	Sizane Technologies cc	R 29 487,31	Single Source	2024/05/23	Once off	Once off	Reported
1289	Q1 2024/25	2024/05/31	National Arts Council of South Africa (NAC)	HD Fire and Security to replace fire system batteries and to replace faulty cables.	HD Fire and Security	R 6 440,00	This is to request the Interim Chief Executive Officer to approve the appointment of HD Fire and Security to repair the faulty cables and water device to ensure that they function well in case of an emergency. HD Fire and Security will conduct the work in accordance with SANAS 91039 and also provide additional fire panel batteries (12V/18A). This will include major developments and changes when required.	2024/05/22	2024/05/27	2024/05/31	Reported
1290	Q1 2024/25	2024/05/28	Iziko Museums of South Africa	Heritage Asset Evaluation	The Evaluator Group	R 34 948,30	Expansion-Heritage Evaluation	2024/05/14	2024/05/14	Once off	Reported
1291	Q1 2024/25	2024/05/28	Iziko Museums of South Africa	Tertiary studies	Van Schaik	R 4 935,93	Tertiary studies for iziko employee	2024/05/15	2024/05/15	Once off	Reported
1292	Q1 2024/25	2024/05/20	Department of Higher Education and Training (DHET)	IT Web security summit 2024	IT Web	R 44 249,70	Single Source-Officials are members of the IT Web Summit	2024/05/17	2024/06/04	2024/06/05	Reported
1293	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Three (3) year renewal of the Schrödinger software	Schrödinger	R 2 806 614,98	Sole Source	2024/05/20	2024/06/14	2027/06/13	Reported
1294	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Renewal for the Rope Testing Laboratory	SpaceSoft cc	R 122 232,67	Sole Source	2024/05/20	2024/05/20	2025/05/19	Reported
1295	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Procurement of 30 paid annual subscriptions for the GILlab	GILab Inc	R 573 547,50	Sole Source	2024/05/20	2024/05/20	2025/05/19	Reported
1296	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Specialised maintenance and servicing for the AKTA Avant 150 equipment	Promolab Pty Ltd T/A Separations	R 65 167,86	Sole Source	2024/05/17	2024/05/17	2024/05/17	Reported
1297	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	WGMIS (Wave Glider Management System) & Months Software License Subscription for CSIR 5V3-052 Wave Glider	Liquid Robotics, Inc	R 146 500,00	Sole Source	2024/05/22	2024/06/01	2024/12/31	Reported

### 3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT DEVIATIONS

Number	Period Quarter (see expenses List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see Expenses List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ADJ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	Status (see Expenses List)
1298	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	The acquisition of CEM EASYPREP PLUS Microwave digestion vessel set	MDA Technology (Pty) Ltd	R 340 791,00	Sole Source	2024/05/22	2024/05/22	2024/05/22	Reported
1299	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Subscription Renewal of Proquest eBook Academic Complete & Library Thru Book Cover Widget Package	Proquest LLC	R 171 318,12	Sole Source	2024/05/24	2024/05/01	2025/05/31	Reported
1300	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	RDM Box 9810 manufacture	REMKOR Technologies (Pty) Ltd	R 37 949,31	Sole Source	2024/05/22	2024/05/22	2024/05/22	Reported
1301	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Exhibition services for Exhibitor and Presenters at ERRI Africa Conference	Sprintright (Pty) Ltd	R 105 766,00	Sole Source	2024/05/17	2024/05/17	2024/05/17	Reported
1302	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	The provision of service and maintenance for Elemental VARIO EL equipment for Smart Places Ecosystems	Promelab (Pty) Ltd	R 41 176,21	Sole Source	2024/05/24	2024/05/24	2024/05/24	Reported
1303	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	The supply of three 1957-0500-00-000 GMX600 Compact weather stations with parameters - temperature, humidity, pressure, wind speed, wind direction and precipitation	Measurement & Control Solutions cc	R 153 593,50	Sole Source	2024/05/31	2024/05/31	2024/05/31	Reported
1304	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Inspection LM, color camera LED, ILAM	RCU Underwater Systems	R 37 712,53	Sole Source	2024/05/30	2024/05/30	2024/05/30	Reported
1305	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Stand & furniture set-up at the IT Web Security Summit	IT Web (Pty) Ltd	R 51 750,00	Sole Source	2024/05/24	2024/05/24	2024/05/24	Reported
1306	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	ESRI Maintenance – Hosting/ Managed Services and ArcGIS Licenses	ESRI South Africa (Pty) Ltd	R 1 192 101,04	Single source	2024/05/16	2024/05/16	2025/05/15	Reported
1307	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Agbiz annual Membership renewal	Agricultural Business Chamber	R 33 700,00	Single source	2024/05/14	2024/05/14	2025/05/13	Reported
1308	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Audit services for NRF grants based on expenditure reports	Majali CA	R 73 075,60	Single source	2024/05/24	2024/05/24	2024/05/24	Reported
1309	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Provision of surveillance audit - Additional testing ABIS Composite Repair Type Approval for Carbonfish	American Bureau of Shipping	R 82 234,10	Single source	2024/05/23	2024/05/23	2024/05/23	Reported
1310	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Increase of units on the current Acrobot Sign Solution licence for Enterprise to the CSIR	Neo Technologies (Pty) Ltd	R 448 500,00	Single source	2024/05/31	2024/05/31	2024/05/31	Reported
1311	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	550UNR IP66 pump ZAIN, 550UNR IP66 pump ZAIN and 120UNDV analogue control	Watson Marlow Bredde SA (Pty) Ltd	R 276 050,23	Single source	2024/05/31	2024/05/31	2024/05/31	Reported
1312	Q1 2024/25	2024/06/10	South African Broadcasting Corporation SOC Limited (SABC)	News Technical Equipment for Special Broadcast	Gencom Technology	R 4 130 501,00	Urgent requirement	2024/04/30	Once off	Once off	Reported
1313	Q1 2024/25	2024/06/10	South African Broadcasting Corporation SOC Limited (SABC)	The provision to assist the SABC in providing an urgent legal opinion regarding VAT issues and SARS Assessment Finding against the SABC Foundation NPC	Edward Nathan Sonnenberg (ENS Africa)	R 5 000 000 000,00	Urgent requirement	2024/04/12	Once off	Once off	Reported
1314	Q1 2024/25	2024/06/14	Council for the Built Environment (CBE)	Approval sought to deviate from the normal procurement process and use limited bidding (i.e. Multiple Source Selection) to secure the appointment of a Fraud and Corruption Hotline Service to the CBE for a period of 3 Years	Vuzella Fraud and Ethics Hotline	R 274 620,00	An RFP process was followed 4 times wherein a substantial number of bidders were invited to submit a response to the CBE's request for the Fraud and Corruption Hotline service. Due to the unsuccessful outcome on all 4 attempts, and a valuable amount of time lost, it was resolved that service providers with a Safe Reporting Service Provider Certification issued by the Ethics Institute be requested to submit a quotation.	2024/06/04	2024/06/25	2027/06/24	Reported
1315	Q1 2024/25	2024/06/14	National Research Foundation (NRF)	Procurement of Sigma-Aldrich, Millipore, SAFC, and Biotab Chemical consumables from Merck Life Science (Pty) Ltd for production of Radiosotopes over a period of three (3) years, on an as and when required basis.	Merck Life Science (Pty) Ltd	R 5 000 000,00	Single Source: Merck Life Science (Pty) Ltd is the authorised supplier of the Sigma-Aldrich, Supelco, Millipore, SAFC, and Biotab brands, and the products are used in the routine production and quality control of radiopharmaceuticals and radio-chemicals at TThemba LABS.	2024/06/13	2024/07/01	2027/06/01	Reported

2024/2025 QUARTER 1	
Total number of Deviation received:	1315
Total number of Deviation reviewed:	1315
Applications Rollover from Q4	0
Number of Deviations - Not Reported as at 30 June 2024	0
Percentage Achieved	100,00%

Signature 

2024/06/28